

**MEETING****HENDON AREA COMMITTEE****DATE AND TIME****WEDNESDAY 26TH OCTOBER, 2016****AT 7.00 PM, OR AT THE CONCLUSION OF THE RESIDENTS FORUM MEETING (BY 8.30PM)****VENUE****HENDON TOWN HALL, THE BURROUGHS, LONDON NW4 4BQ****TO: MEMBERS OF HENDON AREA COMMITTEE (Quorum 3)**

Chairman: Cllr Brian Gordon

Vice Chairman: Cllr Val Duschinsky

**Councillors**Val Duschinsky  
Maureen Braun  
Tom DaveyNagus Narenthira  
Charlie O-Macauley

Dr Devra Kay

**Substitute Members**Adam Langleben  
Sury Khatri  
Ammar NaqviHugh Rayner  
Joan ScannellMark Shooter  
Zakia Zubairi

In line with the Constitution's Public Participation and Engagement Rules, requests to submit public questions or comments must be submitted by 10AM on the third working day before the date of the committee meeting. Therefore, the deadline for this meeting is Friday 21<sup>st</sup> October at 10AM. Requests must be submitted to S. Odoffin, [sheri.odoffin@barnet.gov.uk](mailto:sheri.odoffin@barnet.gov.uk)

**You are requested to attend the above meeting for which an agenda is attached.****Andrew Charlwood – Head of Governance**Governance Service contact: [sheri.odoffin@barnet.gov.uk](mailto:sheri.odoffin@barnet.gov.uk) 020 8359 3104

Media Relations contact: Sue Cocker 020 8359 7039

**ASSURANCE GROUP**

## ORDER OF BUSINESS

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| 4.             | Report of the Monitoring Officer (if any)   |              |
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| d)  | Appendix D: Mill Hill Markets Programme Mill Hill Neighbourhood forum         | 137 - 142 |
| e)  | Appendix E: ADDISS Area Committee Funding Application - Councillor Narenthira | 143 - 150 |
| 14. | Hendon Area Committee Work Programme  | 151 - 158 |
| 15. | Any Other Items that the Chairman Decides are Urgent                          |           |

### **FACILITIES FOR PEOPLE WITH DISABILITIES**

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**Decisions of the Hendon Area Committee**

6 July 2016

Members Present:-

**AGENDA ITEM 1**

Councillor Brian Gordon (Chairman)  
Councillor Val Duschinsky (Vice-Chairman)

Councillor Maureen Braun            Councillor Charlie O-Macauley  
Councillor Nagus Narenthira       Councillor Hugh Rayner  
Councillor Adam Langleben

**1. ABSENCE OF MEMBERS**

Councillors Tom Davey and Dr Devra Kay sent their apologies and were substituted by Councillors Hugh Rayner and Adam Langleben, respectively.

**2. DECLARATIONS OF MEMBERS DISCLOSABLE PECUNIARY INTERESTS AND NON-PECUNIARY INTERESTS**

| Councillor    | Nature of Interest | Item No.                                   | Detail of Interest  |
|---------------|--------------------|--|---|
| Hugh Rayner   | Non-pecuniary      | 9D   | Declared a non-pecuniary interest in Barnet Borough Watch item on the basis that he knows Maureen West, who works for the organisation, very well, however he will still participate in the vote.   |
| Langleben     | Non-pecuniary      | 9A, 9B and 9C                              | Declared that he works for the Jewish Leadership Council and may come into contact with members of the organisations Shatnez Centre, Mesilla and the Jewish Migrane Foundation seeking funding from the Committee, however he will still participate in the vote. |
| Brian Gordon  | Non-pecuniary      | 9A   | Declared a non-pecuniary interest in Shatnez Centre who are seeking funding from the committee as his son in law's brother works for Shatnez, however he will not participate in the vote.  |
| Val Duchinsky | Non-pecuniary      | 9E and Urgent item Salcombe Gardens Uplift | Declared a non-pecuniary interest as a Member of the Mill Hill Nighbourhood Forum which is seeking funding from this committee.<br><br>Declared a non-pecuniary   |

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|--|--|--|--|
|  |  |  | interest in the the Urgent Item –<br>Salcombe Gardens Uplift<br>submitted by Mill Hill<br>Neighbourhood Forum of which<br>she is a member. |
|--|--|--|--|

**3. MINUTES OF THE PREVIOUS MEETING**

**RESOLVED** that the minutes of the meeting held on Wednesday 30<sup>th</sup> March 2016, were agreed as a correct record.

**4. REPORT OF THE MONITORING OFFICER (IF ANY)**

None.

**5. PUBLIC QUESTIONS AND COMMENTS (IF ANY)**

None.

**6. MATTERS REFERRED FROM THE HENDON AREA RESIDENTS FORUM (IF ANY)**

None.

**7. PETITIONS FOR THE COMMITTEE'S CONSIDERATION**

The Committee were presented with three petitions as follows:-

1. *'Install speed cameras Colindeep Lane ASAP'*. Committee noted that there were 123 petitioners requesting the installation of speed cameras on Colindeep Lane and heard an oral representation by Philip Stephens, the lead petitioner, seeking road safety measures where the 30mph speed limit is regularly broken.
2. *'Install a Zebra crossing on Hale Lane near Lubavitch nursery'*. Committee noted that there were 94 petitioners requesting a zebra crossing to assist safe access to a nursery for all users.
3. *'Install lampposts in Brookside Walk playground pathway'*. Committee noted that there were 136 petitioners seeking better lighting along the playground pathway to make the path safer through better lighting.

Having considered the petitions and following discussion, the Chairman and members concluded that they did not consider themselves to be sufficiently aware or informed of the issues to make decisions or allocate funding for work or studies and agreed to the proposal that officers undertake some light touch fact- finding work to identify the issues.

Committee **RESOLVED** that:

- 1. That the petitions were noted**

2. To authorise the Commissioning Director for Environment to instruct officers to undertake light touch no expense reports with background to enable decision-making by Members at the next meeting of the Hendon Area Committee.

8. **MEMBER'S ITEMS**

| Name of Councillor    | Members Item   |
|-----------------------|--|
| Councillor Braun      | <p><b><u>NAME OF MEMBER'S ITEM</u></b></p> <p><b>A proposed zebra crossing outside Sunnyfield School, Hendon Ward</b></p> <p><b>WHY THIS REPORT IS NEEDED</b></p> <p>Councillor Braun has requested that a new zebra crossing is considered along Greyhound Hill, to keep children from Sunnyfield School safe from fast moving traffic. A zebra crossing would slow down traffic and reduce the risk of accidents to pedestrians as the school is extremely busy, particularly in the rush hour.</p> <p><b>Committee Discussion</b></p> <p>At the meeting the Chairman invited discussion and an officer update was provided confirming that there is school funding available for minor road safety works such as 'school keep clear' signs and new zig zag on the school approach improve road safety in the immediate vicinity of the school only. Councillor Braun welcomed this and agreed with the Chairman's proposal for an officer report to October committee to consider the effectiveness of the minor works before deciding on the feasibility of a zebra crossing.</p> <p>Hendon Area Committee unanimously <b>Resolved</b> that:</p> <p>It was <b>Resolved</b> that:</p> <p><b>The committee authorised the Commissioning Director of Environment to instruct officers to undertake a light touch no cost report highlighting the viability and benefits of a zebra crossing and the indicative costs of a feasibility report and potential installation to be presented to a future meeting of the Hendon Area Committee.</b></p> |
| Councillor Narenthira | <p><b><u>NAME OF MEMBER'S ITEM</u></b></p> <p><b>Proposed traffic calming measures, Booth Road, Colindale Ward</b></p> <p><b>WHY THIS REPORT IS NEEDED</b></p> <p>Councillor Narenthira wishes to remind Members that Ward members have previously requested, on behalf of a local resident, that Booth Road be considered for traffic calming and has</p>   |

|                     |   |
|---------------------|---|
|                     | <p>reported that it is unfortunate that the existing scheme commitments from the limited LIP funding available for Traffic Management and Accident Reduction schemes means that it has not been possible to include Booth Road in the draft 2016/17 programme of work for this. Councillor Narenthira wishes Committee to consider whether it is possible for minor work or a feasibility study to be funded from the budget controlled by the Hendon Area Committee and highlights that Members may want to consider whether to raise this proposal with the Committee.</p> <p>To summarise, this Member’s Item is seeking funding for study and minor works according to the findings of these studies”</p> <p><b>Committee Discussion</b></p> <p>The Chairman introduced the item and invited further Member and officer input. The Committee were provided with additional background which included details on the perceived problems of speeding along Booth Road and parking pressures. An 18 month Parking Review is proposed, after which recommendations on options for the area will be provided. Councillor Narenthira said urgent interim measures were needed and requested a small amount of funding to the value of £5,000 to undertake a feasibility study looking into what minor works could take place that would reduce some of the pressures in the interim.</p> <p>It was <b>RESOLVED:</b></p> <ol style="list-style-type: none"> <li>1. <b>That the Commissioning Director for Environment instruct officers to undertake a feasibility study to identify and implement measures to alleviate parking and speeding problems in Booth Road pending the outcome of the 18 month review.</b></li> <li>2. <b>That Hendon Area Committee approved a budget of up to £5,000 from its non-CIL budget.</b></li> </ol> |
| Councillor Sargeant | <p><b><u>NAME OF MEMBER’S ITEM</u></b></p> <p><b>WHY THIS REPORT IS NEEDED</b></p> <p><b>Proposed traffic calming measures Colindeep Lane, Colindale Ward</b></p> <p>Councillor Sargeant would like to draw Member’s attention to problems facing Colindeep Lane. It is very dangerous for drivers emerging from their drives to have a clear sight line as to oncoming traffic, particularly where the road bends. This was not such a problem when they were half on, half off the kerb. Councillor Sargeant would also like Committee to consider installing a zebra crossing outside the North London Grammar School because of the traffic speed problem. This would increase safety for the children crossing to and from the school, and help to slow down traffic.</p> <p>To summarise funding is sought to investigate the problems of traffic</p>   |



speed and proposes speed is slowed down through traffic calming measures including a zebra crossing.

**Committee Discussion**

The Chair introduced the item and was informed by Councillor Narenthira in the absence of Councillor Sargeant, that Colindeep Lane is experiencing severe speeding problems that need to be addressed before there is a fatal accident. Officers confirmed that there was £25,000 Section 106 monies available through the School Development Fund for road safety measures around the school. It was also agreed that as the Police are unlikely to have funding to for additional measures such as CCTV monitoring, that a site meeting with relevant parties – ie Highway officers, ward Councillors, police, school, would be of benefit to consider the problem and possible solutions. Committee were informed that CCTV cameras cost in the region of £55,000 and a zebra crossing would be between £20,000 - £40,000.

Councillor Langleben said that he would be happy to endorse a report back based on what information that officers may be aware of and suggested the Committee look into the availability of other regeneration money as the location is within the Colindale Regeneration area and development monies should accessible for schemes like this.

The Chairman summarised the proposal would therefore be a light touch no cost report to look at the possibility for additional funding ie from CIL, S106 and regeneration budgets for road safety measures along Colindale Avenue including for the provision of a CCTV camera and zebra crossing.

It was **RESOLVED:**

**That the Committee authorised the Commissioning Director for the Environment to instruct officers to produce a report highlighting the potential options to deal with traffic problems and the costs of a feasibility study and installation.**

**9. MEMBERS ITEM - REQUESTS FOR FUNDING FROM HENDON AREA COMMITTEE BUDGET APPENDIX A - E**

**APPENDIX A THE EDGWARE SHATNEZ CENTRE APPLICATION - COUNCILLOR BRIAN GORDON**

Councillor Gordon, having declared an interest, did not take part in the discussion but as sponsor, presented the item and provided information in response to questions.

Councillor Braun said that she is aware of the organisation Shatnez and of users of the service and commented paragraph 12 of the application stating that she was not convinced that the wider community would access the service or that what they were delivering was the core business of the community.

Councillor Rayner said he also picked up that financial accounts had not been submitted since 2011 and asked for clarity of what would happen if Members approved an application that was missing key details and was informed that an application could be deferred or approved subject to presenting missing details.

Councillor Langleben questioned whether it was appropriate for Shatnez to receive public funding for the type of services it provides which do not represent the core business of the Council. He also drew attention to the absence recent financial returns and the absence of a safeguarding policy (given the client group 8 – 25 year olds) picked up by due diligence checks made by the Council.

Councillor Langleben proposed that committee vote to either decline the application or defer the application pending receipt and approval of outstanding information. All members able to vote (councillor Gordon did not vote) agreed to this the approach.

The votes were as follows:

|   |          |
|---|----------|
| <b>Decline</b>  | <b>3</b> |
| <b>Defer subject to receipt and approval of outstanding information</b> | <b>0</b> |
| <b>Abstain</b>  | <b>3</b> |

The application was not approved by Committee

## **APPENDIX B THE UK MESILLA FAMILY COUNSELLING SERVICE - COUNCILLOR ANTHONY FINN**

The Chairman introduced the next item - an application for Hendon Area Committee funding for Mesila UK, (Hendon Committee) which is a Barnet-based family counselling service for the ultra-orthodox Jewish community, who are burdened by high costs of living and debt.

Councillor Finn, member sponsor spoke highly of the project which helps local people to improve their skills and access to work, treats people in a dignified way and is good value for money.

Councillor Langleben was supportive of the application and recognised to good work it does. However he wanted a safeguarding policy to be in place and wanted assurance that additional funds from (Awards for All) are place before funds are released as the total project cost is £18,500. He identified a risk in providing funding that was more than the value of Mesila's total funding last year and felt evidence of other funding as an important part of the decision.

Councillor Rayner and Councillor Braun were both supportive as was Cllr O-Macauley and Councillor Narenthira who also wanted reassurance regarding the balance of the project funding. She also commented that it would be useful to use this as an exemplar to other projects.

It was **RESOLVED:**

**That the Hendon Area Committee approved the grant application of £8,500 from the non CIL budget subject to confirmation of receipt of Awards for All funding of £10,000 which formed part of the total project costs.**

#### **APPENDIX C THE JEWISH MIGRAINE FOUNDATION - COUNCILLOR TOM DAVEY**

Councillor Gordon introduced the item sponsored by Councillor Davey. In his absence, Councillor Gordon provided an introduction and invited comments.

Councillor Langleben said that the proposals fit within the core business of the council, but queried why an application had not been made to other area committees as the proposal was a borough-wide one. On that basis, he proposed that Committee agree to award a third of the costs on the basis that Chipping Barnet and Finchley and Golders Green do the same. The total grant applied for appeared to be £9,900, and an allocation of a portion at £3,300 from Hendon Area Committee would seem appropriate. He also noted that the project had not submitted their financial statement and the award would also be subject to receipt of this and a safeguarding policy.

Councillor Duschinsky stated that the total project costs are £12,000 but the application does not indicate where the £2,100 shortfall would come from.

Members proposed that the Jewish Migration Foundation re-submit their application to all three area committees seeking an allocation of £3,300 from each, and also confirm where the balance of the project costs come from.

It was **RESOLVED**:

**That Hendon Area Committee deferred the grant application pending consideration of the advice to re-submit the application to all three area committees for approval of £3,300 of non-CIL funding with financial information provided and clarity on the total project costs.**

#### **APPENDIX D BARNET NEIGHBOURHOOD WATCH - COUNCILLOR HUGH RAYNER**

The Chairman invited Councillor Rayner to discuss the proposal he is sponsoring at the meeting - Barnet Boroughwatch.

The committee was briefed on the proposal that received funding approval from Chipping Barnet and Finchley and Golders Green Area Committees in March 2016. The proposal is a borough wide initiative and seeking £9,999 from each area committee to continue exemplar work including neighbourhood watch schemes across new areas of the borough. Councillor Rayner thanked Maureen West for the great work she does in this area of work

It was **RESOLVED**:

**That Hendon Area Committee approved £9,999 non-CIL funding from its budget for the Barnet Neighbourhood Watch Scheme (Boroughwatch).**

## **APPENDIX E MILL HILL NEIGHBOURHOOD FORUM - COUNCILLOR VAL DUSCHINSKY**

The Chairman invited Councillor Duchinsky to introduce and present the Mill Hill Neighbourhood Forum Proposal as the sponsor. Forum Members were also in attendance and invited to provide some background for the Committee.

The Forum was set up 2 years ago. The area covers Mill Hill Ward and the part of Mill Hill in Hale ward. The forum received a grant of £8,000 for its Town Square project from the Tesco store in Mill Hill to provide a Pocket Square at the stopped up end of Brokenhurst Gardens. Further details are in the grant application.

Members were supportive of the application and agreed the award should be from the Community Infrastructure Levy pot as the works relate to infrastructure works.

It was **RESOLVED**:

**That Hendon Area Committee approved £12,000 CIL funding to the Mill Hill Neighbourhood Forum for works in connection with the 'Pocket Park' proposal in Mill Hill Town Centre.**

### **ANY OTHER ITEMS THAT THE CHAIRMAN DECIDES ARE URGENT - SALCOMBE GARDENS UPLIFT, MILL HILL.**

The Chairman gave permission for an additional Area Funding Grant Application to be considered as a matter of urgency and invited Councillor Langleben, the sponsor, to present the item and explain urgency reasons:-

Members were informed that The Mill Hill Neighbourhood Forum has successfully applied to the Mayor of London for funding to improve the public realm and shop fronts at Salcombe Gardens, Mill Hill. However the condition of a grant funding of £20,000 is that Barnet Council provide equivalent match funding, and this must be confirmed by September 2016. Funding was therefore sought from the Area Committee this evening.

Members were supportive of the proposal and congratulated Mill Hill Neighbourhood Forum and local Councillors involved.

It was **RESOLVED** that:

**The Hendon Area Committee approved £20,000 CIL funding for the Salcombe Gardens Local Parade improvement project as match funding for the £20,000 awarded from Mayor of London's Shop Front Improvement project.**

## **10. AREA COMMITTEE GRANTS 2014/15 OUTCOMES AND AREA BUDGET UPDATE**

This report provided the Hendon Area Committee with the outcomes of projects that received Area Committee funding in 2014/15. Furthermore this report provided an update on Area Committee funding and expenditure during 2014/15 and 2015/16 as reported to the Policy and Resources Committee.

It was **RESOLVED** that

1. It be noted that the Policy and Resources Committee received the Annual Update on Area Committee Budgets on 28 June 2016; and
2. the report as set out in appendix A and B was noted;

#### **11. HENDON AREA COMMITTEE PROGRESS REPORT (JULY 2016)**

The Committee considered this report which provided an update on the actions agreed by the Committee at previous meetings, on-going Committee approved schemes and new requests that had been approved at March 2016 meeting.

Appendix 1 of the report provided a summary of the actions requested by the Committee, progress made to date, actions required by Officers and recommendations to be considered by the Committee.

**RESOLVED** that the Committee note update and actions set out at Appendix 1, with actual costs being reported back to the Committee via the next budget report.

#### **12. OUTCOME OF PARKING INVESTIGATIONS - WATFORD WAY (APEX CORNER) SLIP ROAD, NW7**

The report provides the committee with the background to the original request for parking controls to combat all day parking and, asks the Committee to note the actions carried out to date, and to make a decision on how to proceed.

Following discussions, it was **RESOLVED**:

**That the Committee noted the details contained within this report and:**

1. Instructed to the Commissioning Director for Environment to carry out an informal consultation exercise to seek the views of residents and businesses as to whether they would like a Controlled Parking Zone (CPZ) as indicated on drawing no. SCR129/APEX/001, and to obtain information about likely permit take-up, at an estimated cost of £4,000 to be funded from the 2016/17 LIP allocation for Parking Reviews.
2. Instructed to the Commissioning Director for Environment to report back the results of the consultation to a future meeting of this Committee, for a decision on the way forward.

#### **13. PROPOSED EXTENSION OF EDGWARE CPZ (J) TO INCLUDE THE UNRESTRICTED SECTION OF MOWBRAY ROAD HA8 (SOUTH OF A41 WATFORD WAY)**

This report provides the Committee with an update on progress made to date following the Hendon Area Committee's decision of 13 January 2016 for a statutory consultation to take place relating to the parking issues in Mowbray Road, and their possible inclusion in the Edgware Controlled Parking Zone (Zone J) and asks the Committee to note the actions carried out to date, and to make a decision on how to proceed.

It was **RESOLVED**:

1. That Committee noted the outcome of the statutory consultation as detailed in the report.
2. That the Committee, authorised Commissioning Director for Environment to extend the Edgware CPZ to include the section of Mowbray Road south of Watford Way (A41), through the making of the relevant Traffic Management Orders, and as shown on Drawing Number SCR114-1 at an estimated cost of £6,000 to be funded from the 2016/17 LIP allocation for Parking Reviews.

Votes were as follows:

|         |   |
|---------|---|
| For     | 4 |
| Against | 0 |
| Abstain | 4 |

#### 14. PAGE STREET/BUNNS LANE/PURSLEY ROAD - JUNCTION IMPROVEMENTS

Members **RESOLVED** to defer this item to the next meeting on 26 October seeking an additional £10,000 for modelling and design.

#### 15. PURSLEY ROAD/DEVONSHIRE ROAD, NW7 - TRAFFIC SCHEME

The Chairman invited Councillor Khatri to provide comments on the Page Street proposals following his request to provide comments.

Councillor Khatri commented that he was surprised by the officer recommendations in the report to take no further to install mini roundabouts and that the decision was reached following a site visit as this was not his understanding of the decision reached at the meeting. He would prefer there to be additional studies over a longer period and felt funds should be allocated for that.

Councillor Duschinsky said her understanding of the agreement reached at the end of the site meeting differed with option 2 as the preferred scheme. As she felt it made more sense.

The officer clarified the situation stating that the initial funding was for survey work which identified that work needed to be done. Additional funds for more surveys and modelling is now required.

It was **RESOLVED**:

That Committee deferred a decision on the report recommendations until the next area committee meeting to allow more time for the options to be considered by ward councillors and officers.

**16. DEVONSHIRE ROAD, NW7 - ADDITIONAL REQUEST FOR TRAFFIC CALMING MEASURES**

The Chairman invited Councillor Khatri to speak as requested on this item.

Councillor Khatri expressed his disappointment at the recommendations in the report and felt that the stretch of road from Holders Hill roundabout was hazardous and like a racing track and was of the view that the build outs had not worked in slowing traffic down. Councillor Langleben expressed his agreement that traffic moves very quickly along the stretch of road.

In relation to new hatchings that have been ordered, it was agreed that officers should provide a report back to committee in after 6 months on their effectiveness. Councillor asked for a plan of where the hatchings were to be located and this was agreed. It was also agreed that once the hatching is implemented, it will be possible to assess the impact they are having on vehicle speeds.

It was **RESOLVED**:

- 1. That the Commissioning Director for Environment instructs officers to report back to Committee after 6 months having monitored the effectiveness of the hatchings in conjunction with the build outs in slowing down vehicle speeds.**
- 2. That a decision on the officer report recommendations be deferred until the outcome of the monitoring in recommendation 1 above**

**17. OAKLEIGH GARDENS AREA HA8 - REQUEST FOR A CONTROLLED PARKING ZONE (CPZ)**

The Chairman deferred the item before the meeting to the next Hendon Area Committee meeting on 26<sup>th</sup> October to allow residents sufficient time to consult on the report proposals. Committee was updated of this at the meeting accordingly.

**18. HENDON AREA COMMITTEE WORK PROGRAMME**

Committee noted the report.

**19. ANY OTHER ITEMS THAT THE CHAIRMAN DECIDES ARE URGENT**

The Chairman asked if there were any other Urgent items. Councillor O-Macauley requested that the Chairman considers an additional item and granted permission to the item as follows:-

“Residents in Burnt Oak are demanding local public signs in certain areas where there are possibilities of public nuisance, dumping, noise, (poorly located) football games or similar games that cause anti-social behaviour.

Such signs are seen as deterrents to people causing unnecessary problems in the community.

I would appreciate if this committee can consider this request so that signs can be put in strategic areas to deter the committing of nuisance crimes.

Above all, this can be reviewed in areas where signs are needed.”

Councillor Gordon invited discussion from committee and officers. Following this, it was agreed that there should be meetings with ward councillors, the police and safer neighbourhood team and the Council’s Crime and Community Safety officers to consider the issues and look at the hot spots. It was agreed that this should be set up with a view to identifying findings and actions that will form the basis of a report to be brought to a future meeting.

It was **RESOLVED** that

**The Commissioning Director for Environment instructs officers to set up a meeting with ward councillors, crime and community safety officers and the Safer Neighbourhood Policing Team with a view to meeting to consider the antisocial behaviour problems in the area and deterrents and report findings back to a future meeting of the committee.**

The meeting finished at 9.50pm



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|  | <p><b>Hendon Area Committee</b></p> <p><b>26 October 2016</b></p>   |
| <p style="text-align: right;"><b>Title</b></p>                   | <p><b>Petitions for the Committee's Consideration</b></p>   |
| <p style="text-align: right;"><b>Report of</b></p>               | <p>Head of Governance</p>   |
| <p style="text-align: right;"><b>Wards</b></p>                   | <p>Various within Hendon Constituency</p>   |
| <p style="text-align: right;"><b>Status</b></p>                  | <p>Public</p>   |
| <p style="text-align: right;"><b>Urgent</b></p>                  | <p>No</p>   |
| <p style="text-align: right;"><b>Key</b></p>                     | <p>No</p>   |
| <p style="text-align: right;"><b>Enclosures</b></p>              | <p>None</p>   |
| <p style="text-align: right;"><b>Officer Contact Details</b></p> | <p>Sheri Odoffin Governance Officer<br/>                 Email: <a href="mailto:sheri.odoffin@barnet.gov.uk">sheri.odoffin@barnet.gov.uk</a><br/><br/>                 Tel: 020 8359 3104</p> |

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| <b>Summary</b>   |
| <p>This item provides Members of the Hendon Area Committee with information relating to various petitions that have met the requisite number of signatures in order to be considered by the Committee.</p> |

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|---|
| <b>Recommendations</b>  |
| <p><b>1. That the Hendon Area Committee note the petitions received by the Council.</b></p>   |
| <p><b>2. That following consideration of the petitions highlighted at 1.1, the Committee are requested to give instructions as outlined at section 5.4.1.</b></p> |

## 1. WHY THIS REPORT IS NEEDED

1.1 The Head of Governance was notified of four petitions that have over 25 signatures which relate to the Hendon constituency. Details of these petitions are as follow:

| Title of petition   | Lead petitioner | Detail/text of petition  | No. of signatures |
|---|-----------------|--|-------------------|
| 'Introduce measures to improve road safety at the corner between Bell Lane and Green Lane, including zebra crossing and more school signs'. | Mrs G. Gean     | Introduce measures to improve road safety at the corner between Bell Lane and Green Lane, including zebra crossing and more school signs   | 286               |
| Remove the Hedgerows outside 179/193 Edgwarebury Lane Edgware   | Mr Horne        | Remove the hedge on the public footpath/pavement between NOS 179/183 Edgwarebury Lane & Replace with grass verge.  | 38                |
| Improve the children's play area in Stonegrove park   | Mr Grossman     | Stonegrove park serves a wide and varied community with many children, who unfortunately are not being adequately provided for by the current children's play area. Whilst the council's website states that there are play areas for 2-6, 5-10 and 7-14 the reality does not reflect this; the in demand children's area currently provides one set of swings for toddlers and one small climbing frame again for toddlers. In visiting the park on Saturday this equipment was not enough to entertain the many visiting children of a range of ages, much to the dissatisfaction of both the children and assembled parents. There is more than enough space for additional equipment, with one section of the play area not containing any functioning equipment at all. We therefore ask the council to rectify the situation and provide a suitable play area facilities for our children. | 346               |
| Sarcens Event Day Parking   | Mrs J Brown     | Roads with shops and businesses that are not near the Saracens Ground are urgently needed for customer parking to support business and the economy of Barnet. Event day signs and restrictions can be removed from all roads that are not near the Saracens ground.  | 270               |

- 1.2 In accordance with the Council's Constitution, Public Participation Rules, petitions which receive 25 signature and over but less than 2,000 will be considered by the relevant Area Committee.

## **2. REASONS FOR RECOMMENDATIONS**

- 2.1 It is a constitutional requirement for Area Committees to consider petitions which receive 25 signature and over but less than 2,000.
- 2.2 There are no recommendations contained in this report. The instruction of the Area Committee is therefore requested. The actions available to the Committee are set out at section 5.4.1.

## **3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED**

- 3.1 Not applicable.

## **4. POST DECISION IMPLEMENTATION**

- 4.1 The Area Committee decisions will be minuted and any actions arising implemented through the relevant Commissioning Director or Committee as appropriate at a future meeting.

## **5. IMPLICATIONS OF DECISION**

- 5.1.1 As and when issues raised through petitions are received such relating issues will need to be evaluated against the Corporate Plan and other relevant policies.
- 5.2 **Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)**
- 5.2.1 None in the context of this report.
- 5.3 **Social Value**
- 5.3.1 Petitions provide an avenue for Members of the Public to request the Council to take an appropriate action. It is therefore and as identified within this report appropriate for the Hendon Committee to consider this petition which may lead to a future determination by the relevant Commissioning Director or Committee as appropriate at a future meeting.
- 5.4 **Legal and Constitutional References**
- 5.4.1 Council Constitution, Public Participation and Engagement – paragraph 6.6 provides that;

Petitions which receive over 25 signatures will be referred to the relevant Area Committee. The following actions are available to the Committee:

- Note the petition

- Ask officers to present a report to a future meeting of the Area Committee
- Formally refer to a relevant Committee
- Formally instruct an officer (within their powers) to take action
- To bring the matter to the attention of the Ward Councillors (who will consider and respond to the issue individually)

## 5.5 Risk Management

- 5.5.1 Failure to deal with petitions received from members of the public in a timely way and in accordance with the provisions of the Council's Constitution carries a reputational risk for the authority.

## 5.6 Equalities and Diversity

- 5.6.1 Pursuant to the Equality Act 2010 ("the Act"), the council has a legislative duty to have 'due regard' to eliminating unlawful discrimination, harassment, victimisation and any other conduct that is prohibited by or under the Act; advancing equality of opportunity between those with a protected characteristic and those without; and promoting good relations between those with protected characteristics and those without. The 'protected characteristics' are age, race, disability, gender reassignment, pregnancy, and maternity, religion or belief and sexual orientation. The 'protected characteristics' also include marriage and civil partnership, with regard to eliminating discrimination.

## 5.7 Consultation and Engagement

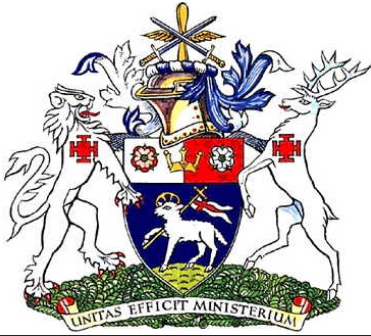
- 5.7.1 None in the context of this report.

## 5.8 Insight

- 5.9 The Council Constitution, Public Participation and Engagement provides a function that enables residents to engage with the Council. This process offers the opportunity for residents to bring a matter to the attention of the Council and therefore requests that an action be considered and determined as outlined at section 5.1 of this report.

## 6. BACKGROUND PAPERS

- 6.1 The submitted petitions to the Council.

|   |  |
|---|--|
|  | <p><b>Hendon Area Committee</b></p> <p><b>26 October 2016</b></p>  |
| <b>Title</b>  | <b>Area Committee Grants Funding</b>   |
| <b>Report of</b>  | Interim Head of Finance, Commissioning Group   |
| <b>Wards</b>  | All  |
| <b>Status</b>   | Public   |
| <b>Urgent</b>   | No   |
| <b>Key</b>  | No   |
| <b>Enclosures</b>   | Appendix 1 – Allocation of grants and balance available  |
| <b>Officer Contact Details</b>  | Patricia Phillipson, Interim Head of Finance, Commissioning Group<br>Email: <a href="mailto:patricia.phillipson@barnet.gov.uk">patricia.phillipson@barnet.gov.uk</a> |

### Summary

This report is to update Members of the budget allocations for the Area Committee, to enable consideration of further applications for funding during 2016/17.

### Recommendations

1. That the Committee notes the amount available for allocation during 2016/17, as set out in Appendix 1.

#### 1. WHY THIS REPORT IS NEEDED

- 1.1 This report indicates the allocation of funding to the Hendon Area Committee, the approvals and payments to date. This will enable the Committee to determine the amounts that can be allocated at this, and future meetings.
- 1.2 On 10<sup>th</sup> June 2014, the Policy and Resources Committee agreed that £100,000 per year over the next four years (up to and including 2017/18) should be allocated to each of the Council’s three Area Committees, subject

to agreement of detailed arrangements for the governance, accountability and prioritisation of these budgets by the Community Leadership Committee.

- 1.3 On 9<sup>th</sup> July 2015, the Policy & Resources Committee approved that income from the Community Infrastructure Levy (CIL) would be delegated to the Council's Area Committees. Area Committees should be treated in the same way as Parish Councils and allocated 15% of the CIL receipts for their local area. This is to be capped at a total of £150,000 per year per constituency area and ring-fenced for spend on infrastructure schemes. The funding from CIL is in addition to the £100,000 a year that is available to each Area Committee until 2017/18.
- 1.4 The unused balance for the general reserve at the end of 2015/16 was carried forward and added to the 2016/17 budget.
- 1.5 The CIL element had over allocated in 2015/16 by £11,000 so this has been reduced from the 2016/17 budget.
- 1.6 The amounts approved from the CIL reserve were based on estimates from the service department, should the estimate prove to be understated there is no further call on the area committee budgets. The actual costs of the works are being analysed with a further report to come back to this committee to enable members to compare with the estimate.
- 1.7 The estimated cost of £5,000 for the feasibility study to identify and implement measures to alleviate parking and speeding problems in Booth Road approved at the meeting in July 2016 was noted in the minutes as being non-CIL funding, it should be CIL funding and has been shown as such in the appendix.
- 1.8 Detail as to the activity to date of this Area Committee and the balance available is attached at appendix 1 to this report.

## **2. REASONS FOR RECOMMENDATIONS**

- 2.1 Funding has been allocated to various organisations and this will enable the committee to note the amount available for future allocation.

## **3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED**

- 3.1 No alternative options were considered

## **4. POST DECISION IMPLEMENTATION**

- 4.1 Decisions can be made by the Area Committee to allocate funding to organisations from the area committee general reserves based on member supported applications and from the area committee CIL reserve for requests for infrastructure related surveys and works.

## **5. IMPLICATIONS OF DECISION**

### **5.1 Corporate Priorities and Performance**

- 5.1.1 The funding enables the Area Committee Budgets to contribute to the Corporate Plan's objective to promote family and community wellbeing and support engaged, cohesive and safe communities, by helping communities access the support they need to become and remain independent and resilient.

## 5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

- Appendix 1 shows the amounts allocated and the committee balance remaining.
- The remaining balance following any allocations approved at this meeting will be transferred to a reserve and carried forward for use in the next financial year.

## 5.3 Social Value

5.3.1 Not applicable to this report

## 5.4 Legal and Constitutional References

The Council's Constitution, Responsibility for Functions, Annex A, sets out the Terms of Reference for Area Committees. In relation to the area covered by the Committee:

(4) Administer any local budget delegated from Policy and Resources Committee for these committees in accordance with the framework set by the Policy and Resources Committee.

## 5.5 Risk Management

There are no risks to the Council as a direct result of this report

## 5.6 Equalities and Diversity

There are no equality and diversity issues as a direct result of this report.

## 5.7 Consultation and Engagement

There are no equality and diversity issues as a direct result of this report

## 6. BACKGROUND PAPERS

Policy & Resources Committee, 10 June 2014

<http://barnet.moderngov.co.uk/documents/s15260/Area%20Sub-Committees%20Budget%20Arrangements.pdf>

Community Leadership Committee, 11 September 2014

<http://barnet.moderngov.co.uk/documents/s17459/Community%20Participation%20Strategy%20-%20Area%20Committee%20Budget%20Arrangements%20and%20Wider%20Community%20Funding.pdf>

Policy & Resources Committee, 14 October 2014

<http://barnet.moderngov.co.uk/documents/s18280/Area%20Committee%20budget%20allocation%20proposals.pdf>

Policy & Resources Committee, 9 July 2015

<http://barnet.moderngov.co.uk/documents/s24360/Delegating%20a%20proportion%20of%20Community%20Infrastructure%20Levy%20CIL%20income%20to%20the%20Councils%20Area%20Committe.pdf>

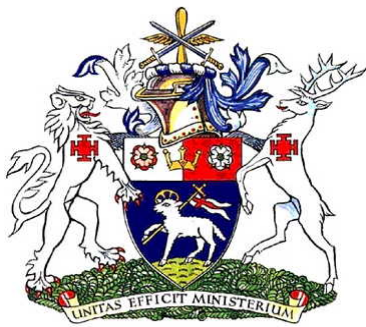




## Appendix 1

| Link to RE Update Report | Hendon   | 2016/17 Budget Allocation (General Reserve) | 2016/17 Budget Allocation (CIL Reserve) | Date of Committee Approvals |
|--------------------------|--|---|---|-----------------------------|
|                          |  | £   | £                                       |                             |
|                          | <b>Budget allocation</b><br><b>Budget C/Fwd</b><br>Allocation through the Corporate Grants programme   | 100,000                                     | 150,000                                 |                             |
|                          |  | 94,396                                      | (11,000)                                |                             |
|                          |  | (17,000)                                    |   |                             |
| RE** HAC01               | Southbourne Avenue, Edgware  |   | (1,000)                                 | 21/10/2015                  |
|                          | Feasibility study to identify and implement measures to alleviate parking and speeding problems in Booth Road  |   | (5,000)                                 | 06/07/2016                  |
|                          | Mesila UK Family counselling service   | (8,500)                                     |   | 06/07/2016                  |
|                          | Barnet Neighbourhood Watch   | (9,999)                                     |   | 06/07/2016                  |
|                          | Mill Hill Neighbourhood forum, pocket park   |   | (12,000)                                | 06/07/2016                  |
|                          | Salcombe Gardens uplift, Mill Hill   |   | (20,000)                                | 06/07/2016                  |
|                          |  | 158,897                                     | 101,000                                 |                             |
|                          | <b>on hold/rejected but to be reconsidered</b><br>- Arundel Gardens footway parking. £2,000 as per the update report, but still on hold.<br><br>- Jewish Migraine Foundation (subject to approvals of £3,300 from the other two area committees) |   | (5,000)                                 |                             |
|                          |  | (3,300)                                     |   | 06/07/2016                  |
|                          | <b>Balance Remaining</b>   | 155,597                                     | 96,000                                  |                             |
|                          |  |   | 251,597                                 |                             |

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## Hendon Area Committee

26 October 2016

|                                |   |
|--------------------------------|---|
| <b>Title</b>                   | <b>Oakleigh Gardens Area HA8 – request for a Controlled Parking Zone (CPZ)</b>  |
| <b>Report of</b>               | Commissioning Director for Environment  |
| <b>Wards</b>                   | Edgware   |
| <b>Status</b>                  | Public  |
| <b>Urgent</b>                  | No  |
| <b>Key</b>                     | No  |
| <b>Enclosures</b>              | Appendix A – Results for Oakleigh Gardens Area Informal Consultation<br>Appendix B – Road by Road Analysis<br>Drawing No. 16276-120 |
| <b>Officer Contact Details</b> | Gavin Woolery-Allen<br>gavin.woolery-allen@barnet.gov.uk<br>020 8359 3555   |

### Summary

A petition named 'Save Our Road' of 35 signatories was received from the residents of Oakleigh Gardens HA8, about the commuter-related parking issues they encounter due to their roads' proximity to the Edgware 'J' Controlled Parking Zone. The matter was discussed at the Hendon Residents Forum on 18 June 2014 and the item was referred to the Hendon Area Committee of the same evening. It was determined that officers should investigate the issue with an informal consultation, to ascertain views on parking issues and controls should be carried out primarily centred on Oakleigh Gardens, but also its surrounding roads.

Subsequently, officers from the Parking Design team undertook an informal consultation, directed at residents of Oakleigh Gardens and Barnes Close, Cambourne Road, Hillersdon Avenue, Kings Drive, Lonsdale Close, & Orchard Drive. This informal consultation started

on the 16 October 2015, and concluded on the 6 November 2015.

This report summarises progress made to date and the subsequent petition received in relation to the consultation, and asks the Committee to decide how Officers should progress.

## **Recommendations**

**That the Committee note the details contained within this report and approve the following, at an estimated cost of £2,500 for item number 3 below.**

- 1. That the details and results of the informal consultation exercise are noted as shown in Appendix A and B.**
- 2. That having noted the details and results of the informal consultation exercise, that Officers should write and distribute a letter to the residents who were consulted, notifying them that overall this scheme for an extension to the Edgware 'J' Controlled Parking Zone will not be proposed.**
- 3. That, Officers carry out a statutory consultation on proposed 'at any time' waiting restrictions as described in this report**
- 4. That, subject to the decision made in 3. above, subject to no objections received to the statutory consultation, that Officers introduce the double yellow lines through the making of the relevant Traffic Management Orders;**
- 5. That subject to the decision made in 3. above, any unresolved material objections to the statutory consultation , are reported back to the Commissioning Director for Environment to resolve and for a decision on how to proceed.**

### **1. WHY THIS REPORT IS NEEDED**

- 1.1 This report provides the Hendon Area Committee with an update on progress made to date following the Hendon Area Committee decision of 18 June 2014, for an informal consultation to take place relating to the parking issues in Oakleigh Gardens, and its peripheral roads, and asks the Committee to note the actions carried out to date, and to make a decision on how to proceed.

### **2. REASONS FOR RECOMMENDATIONS**

- 2.1 On 18 June 2014, the Hendon Residents Forum, having been presented a petition received from residents of Oakleigh Gardens about the parking issues they have encountered due to their proximity of being the first uncontrolled road adjacent to the Edgware CPZ and the nearby Edgware Underground Station, referred the petition to the Hendon Area Committee of the same evening, who decided that:

- (a) an informal consultation, using a letter drop and a survey, should be carried out as soon as practicable,
  - (b) the consultation responses be analysed by officers, road by road.
  - (c) the results of the consultation and road by road analysis be brought back to the next appropriate committee meeting for consideration, with a decision on any further action to be taken at that point.
- 2.2 Accordingly having consulted with Ward Councillors, Officers carried out an informal consultation, using a letter drop and questionnaire designed to obtain opinion from residents on whether they would be in favour of joining the existing Edgware 'J' CPZ which operates between 10am to 11am, Monday and Friday.
- 2.3 The 26% overall response to the consultation (as highlighted in Appendix A) is considered average for this type of consultation and indicates that there is interest in this issue.
- 2.4 The questionnaire asked two questions as follows:
1. Do you currently experience parking problems in your road due to perceived non-resident or commuter motorists?
  2. Would you like a CPZ in your road?
  3. If a neighbouring road elected for a CPZ would you change your mind?
- 2.5 In response to question 1, 29.2% responded 'Yes' whereas 75% responded 'No'.
- 2.6 2.6 In response to question 2, 26.7% responded 'Yes' whereas 70% responded 'No'.
- 2.7 In response to question 3, 5.7% responded 'Yes' whereas 90.8% responded 'No'.
- 2.8 From the responses received to the consultation it is considered that within the consultation area, residents believe there are no major parking problems in the area and that there is overall opposition to a CPZ.
- 2.9 It should be noted that from the road whose residents' representations prompted the investigations and consultation, Oakleigh Gardens, the responses were in favour of a CPZ. Officers were therefore minded to recommend that the CPZ was extended but only to include Oakleigh Gardens.
- 2.10 However, in addition to the consultation responses a 238 signature petition was received dated 2 November 2015 categorically stating its opposition to a CPZ, which was signed by residents of a number of roads in the area.
- 2.11 The petition: "No Control Parking Zone (CPZ) Extension in Our Street" "We the undersigned hereby object to an extension of the Edgware CPZ in our street, nor do we support the restricted parking times, parking bays, extortionate charges for parking permits, fines and penalty charges, yellow

lines, white lines, signage, posts and other street furniture that are associated with authoritarian parking control in our street’.

- 2.12 This petition was reported to the Hendon Area Committee on 13 January 2016 as part of the usual process for petitions.
- 2.13 The Committee received representations from the lead petitioner Mr Tucker who were invited by the Chairman to make his representation. Committee were informed that there were an overwhelmingly number of objections to the extension of Edgware CPZ for which 238 signatures had been received.
- 2.14 There were representations from some residents claiming that Royal Mail staff were parking cars in the early morning, with doors slamming, and loud conversations. A suggestion was made to request that Barnet Council make available some spaces in the Broadwalk Centre Car Park. However, the Broadwalk Centre Car Park is privately maintained and not owned by the Council therefore it would not be possible for the Council to make such spaces available.
- 2.15 There were also representations from residents that there were traffic flow issues at the width restriction barrier, some requesting widening the barrier, and one in particular highlighting that double yellow lines should be implemented on the eastern most side of the width restriction, as vehicles can still park on the single yellow line outside the hours of operation, reducing the ease of traffic flow through this location.
- 2.16 Following discussion and having considered the petition, the Committee:

*RESOLVED that:*

- i) *The Hendon Area Committee noted the outcome of the public consultation on the CPZ proposal;*
- ii) *The Hendon Area Committee agreed not to implement the CPZ in this area in response to the outcome of the public consultation which was overwhelming not in favour.*
- 2.17 Therefore, as per the recommendation the Edgware CPZ will not be extended however, it is recommended that the proposed double yellow lines at the width barrier in Green Lane area progressed to statutory consultation, Drawing No. 16276-120.

### **3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED**

- 3.1 None

#### **4. POST DECISION IMPLEMENTATION**

- 4.1 That the consultation decided upon will be carried out as soon as practicable, in line with existing work programmes, and should a statutory consultation be carried out all necessary statutory requirements under the Local Authorities' Traffic Orders (Procedure) (England and Wales) Regulation 1996 (as amended) will be complied with.

#### **5. IMPLICATIONS OF DECISION**

##### **5.1 Corporate Priorities and Performance**

- 5.1.1 Improving parking and traffic conditions in Oakleigh Gardens and effectively managing the traffic movement throughout the local road network contributes to the Corporate Plan priority "A Successful London Suburb" and contribute to strategic objectives of "keeping Barnet moving through the efficient management of the roads and pavements network" by improving the quality of life for residents through affording them better parking protection and by improving the traffic and parking conditions, contributing to "The Sustainable Community Strategy for Barnet 2010-2020.

##### **5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)**

- 5.2.1 The costs of carrying out a statutory consultation for the proposed 'at any time' waiting restrictions which includes drafting the relevant Traffic Management Orders and legal notices, advertising, writing to affected frontages and considering feedback and objections to the proposed measures, and implementing the measures are estimated to be £2,500 and could be met from the Local Implementation Plan (LIP) allocation for Parking Reviews for 2016/17.
- 5.2.2 Any double yellow lines introduced will require sufficient on-going enforcement to ensure the measures are adhered to which will be met by the Special Parking Account.
- 5.2.3 The lines and signs require periodic on-going routine maintenance which will be met by the Special Parking Account
- 5.2.4 Income derived from Penalty Charge Notices will all be attributable to the Special Parking Account.

##### **5.3 Social Value**

- 5.3.1 Not applicable in the context of this report.

##### **5.4 Legal and Constitutional References**

- 5.4.1 The Traffic Management Act 2004 places obligation on authorities to ensure

the expeditious movement of traffic on their road network. Authorities are required to make arrangements as they consider appropriate for planning and carrying out the action to be taken in performing the duty.

- 5.4.2 The Council as the Highway Authority has the necessary legal powers to introduce or amend Traffic Management Orders through the Road Traffic Regulation Act 1984.
- 5.4.3 The Council's Constitution, Annex A for Responsibility for Functions, paragraph 2 of Area Committees section states "Discharge any functions, within the budget and policy framework agreed by Policy and Resources, of the theme committees that they agree are more properly delegated to a more local level and it includes discharge of functions for local highways and safety schemes within the budget.

## **5.5 Risk Management**

- 5.5.2 It is not considered the issues involved are likely to give rise to policy considerations as any double yellow lines would improve improve the traffic flow by helping to disperse local traffic into the wider network of local roads.
- 5.5.3 It is considered the issues involved proposing or introducing a double yellow lines may lead to some level of public concern from local residents who feel do not wish for a the controls to be introduced. However, it is considered that adequate consultation across a sufficient area, will ensure that members of the public have the opportunity to comment in any informal consultation exercise or to any statutory consultation on any proposed double yellow lines, which will then be reported back to committee for their consideration.

## **5.6 Equalities and Diversity**

- 5.6.1 Section 149 of the Equality Act 2010 requires a decision-maker to have 'due regard' to achieving a number of equality goals: (i) to eliminate discrimination, harassment, victimisation and any other conduct that is prohibited by the Act; (ii) to advance equality of opportunity between those with protected characteristics and those without; and (iii) to foster good relations between persons with a relevant protected characteristic and those without. The relevant protected characteristics are age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex and sexual orientation. It also covers marriage and civil partnership with regard to eliminating discrimination.

## **5.7 Consultation and Engagement**

- 5.7.1 In the October of 2015, the Council carried out an informal consultation with residents of Oakleigh Gardens and Barnes Close, Cambourne Road, Hillersdon Avenue, Kings Drive, Lonsdale Close, & Orchard Drive by way of a letter and a short questionnaire asking residents whether they would be in favour of a joining the extant Edgware (J) Controlled Parking Zone.



5.7.2 Statutory consultation will be carried out of the proposed double yellow lines.

## **5.8 Insight**

5.8.1 None in relation to this report

## **6 BACKGROUND PAPERS**

6.1 Agenda and Issues List, Hendon Area Committee 18 June 2014  
<http://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=157&MId=6677&Ver=4>

6.2 Agenda and Minutes - Hendon Area Committee 13 January 2016  
<http://barnet.moderngov.co.uk/ielistdocuments.aspx?cid=717&mid=8282&ver=4>

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# **Oakleigh Gardens Area HA8 – request for a Controlled Parking Zone (CPZ)**

## **Appendix A**

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**Question 1 - Do you have parking problems due to non-residents?**

|                                       | <u>Problems?</u> | <u>Road Response</u> |                 |                     |         |
|---------------------------------------|------------------|----------------------|-----------------|---------------------|---------|
|                                       |                  | <u>Rate</u>          | <u>yes/no %</u> | <u>don't know %</u> |         |
| % of those who returned questionnaire |                  |                      |                 |                     |         |
| Barnes Close                          | NO               | 0.0%                 | 0/0             | 0.0                 |         |
| Cambourne Road                        | NO               | 27.3%                | 50/16.7         | 33.3                |         |
| Hillersdon Avenue                     | NO               | 46.4%                | 7.7/92.3        | 0.0                 |         |
| Kings Drive                           | NO               | 31.0%                | 17.8/82.2       | 0.0                 |         |
| Lonsdale Close                        | NO               | 0.0%                 | 0/0             | 0.0                 | Private |
| Oakleigh Gardens                      | YES              | 64.0%                | 75/25           | 0.0                 |         |
| Orchard Drive                         | NO               | 43.2%                | 25/75           | 0.0                 |         |
| Anon                                  | NO               | 100.0%               | 0/100           | 0.0                 |         |
| <b>Overall</b>                        | <b>NO</b>        | <b>34.7%</b>         | <b>29.2/75</b>  | <b>3.1</b>          |         |

**Question 2 - Do you want a CPZ?**

|                            | <u>CPZ?</u> | <u>Road Response</u> |                 |                     |         |
|----------------------------|-------------|----------------------|-----------------|---------------------|---------|
|                            |             | <u>Rate</u>          | <u>yes/no %</u> | <u>don't know %</u> |         |
| % of those who answered Q2 |             |                      |                 |                     |         |
| Barnes Close               | NO          | 0.0%                 | 0/0             | 0                   |         |
| Cambourne Road             | NO          | 27.3%                | 50/50           | 0                   |         |
| Hillersdon Avenue          | NO          | 46.4%                | 7.7/92.3        | 0                   |         |
| Kings Drive                | NO          | 31.0%                | 15.6/78.1       | 6.3                 |         |
| Lonsdale Close             | NO          | 0.0%                 | 0/0             | 0                   | Private |
| Oakleigh Gardens           | YES         | 64.0%                | 68.8/31.3       | 0                   |         |
| Orchard Drive              | NO          | 43.2%                | 25/68.8         | 6.3                 |         |
| ANON                       | NO          | 100.0%               | 0/100           | 0                   |         |
| <b>Overall</b>             | <b>NO</b>   | <b>28.9%</b>         | <b>26.7/70</b>  | <b>3.3</b>          |         |

**Question 3 - If an adjacent street says yes?**

|                            | <u>Overall<br/>Yes/No</u> | <u>Road Response</u> |                 |                     |         |
|----------------------------|---------------------------|----------------------|-----------------|---------------------|---------|
|                            |                           | <u>Rate</u>          | <u>yes/no %</u> | <u>don't know %</u> |         |
| % of those who answered Q3 |                           |                      |                 |                     |         |
| Barnes Close               | NO                        | 0.0%                 | 0/0             | 0                   |         |
| Cambourne Road             | NO                        | 27.3%                | 0/100           | 0                   |         |
| Hillersdon Avenue          | NO                        | 46.4%                | 0/100           | 0                   |         |
| Kings Drive                | NO                        | 31.0%                | 6.3/90.6        | 3.1                 |         |
| Lonsdale Close             | NO                        | 0.0%                 | 0/0             | 0.0                 | Private |
| Oakleigh Gardens           | YES                       | 64.0%                | 6.3/87.5        | 6.3                 |         |
| Orchard Drive              | NO                        | 43.2%                | 6.3/87.5        | 6.3                 |         |
| ANON                       | NO                        | 0.0%                 | 16.7/83.3       | 0                   |         |
| <b>Overall</b>             | <b>NO</b>                 | <b>28.9%</b>         | <b>5.7/90.8</b> | <b>3.4</b>          |         |

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# **Oakleigh Gardens Area HA8 – request for a Controlled Parking Zone (CPZ)**

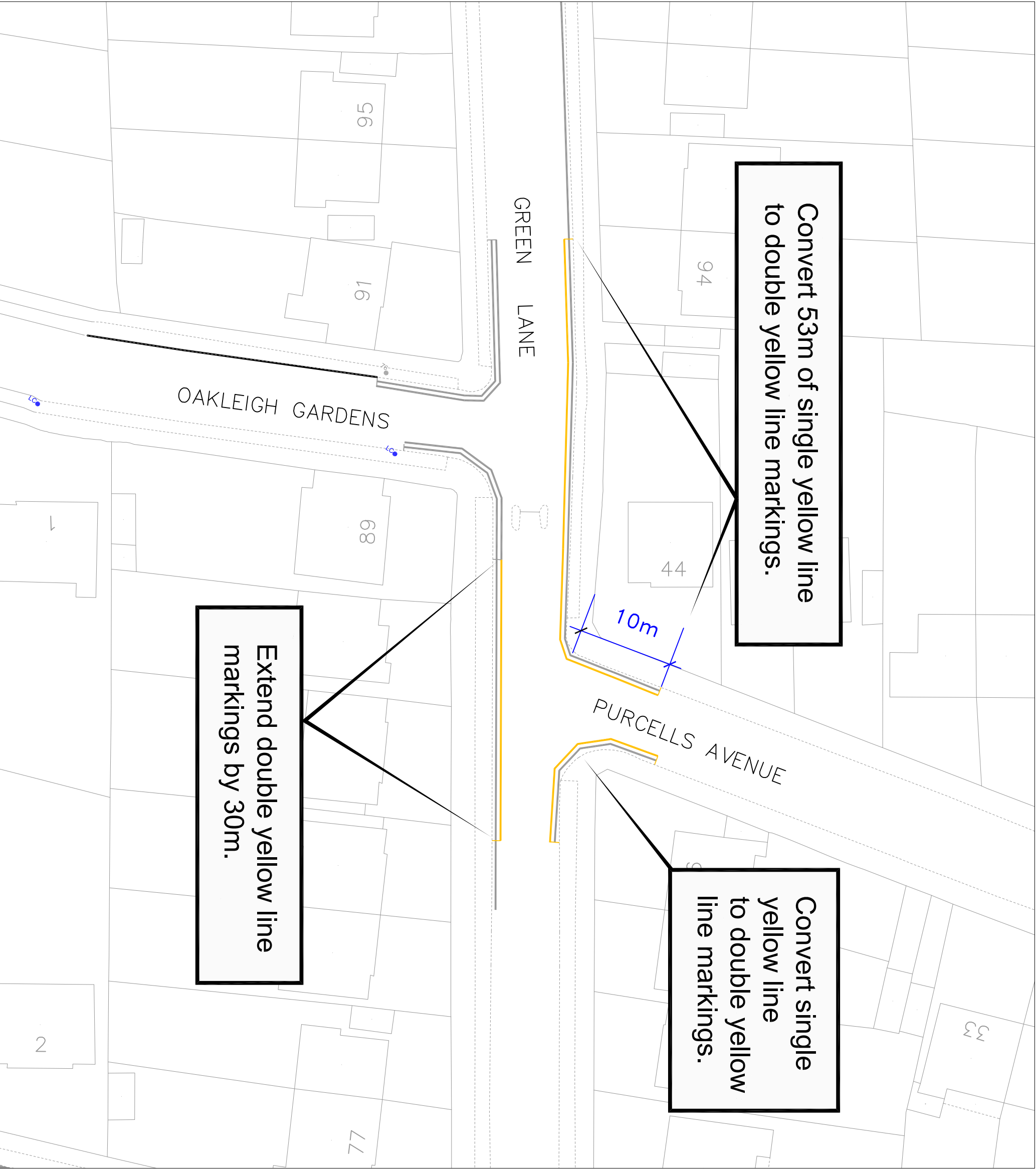
## **Appendix B**

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| No. of Addresses | % Responded | No. of Responses | ROAD                   | Question 1<br>Do you currently experience parking problems in your road due to perceived non-resident or commuter motorists? |                          |    |                          |            |                          | Question 2<br>Would you like a CPZ in your road? |     |                      |    |                      |                  | Question 3<br>If a neighbouring road elected for CPZ, would you change your mind? |                      |                      |            |     |                      |     |                      |  |                      |                      |                      |            |   |
|------------------|-------------|------------------|------------------------|--|--------------------------|----|--------------------------|------------|--------------------------|--|-----|----------------------|----|----------------------|------------------|---|----------------------|----------------------|------------|-----|----------------------|-----|----------------------|--|----------------------|----------------------|----------------------|------------|---|
|                  |             |                  |                        | Yes  | % of those who responded | No | % of those who responded | Don't Know | % of those who responded | Q1 - Total                                       | Yes | % of who answered Q2 | No | % of who answered Q2 | No - no problems | % of who answered Q2  | Don't know/Undecided | % of who answered Q2 | Q2 - Total | Yes | % of who answered Q2 | No  | % of who answered Q2 | No - it would make no difference to the parking in my road | % of who answered Q2 | Don't know/Undecided | % of who answered Q2 | Q3 - Total |   |
| 2                | 0.0%        | 0                | Barnes Close           | 0  | 0.0                      | 0  | 0.0                      | 1          | 0.0                      | 0  | 0   | 0.0                  | 0  | 0.0                  | 0                | 0.0   | 0                    | 0.0                  | 0          | 0   | 0                    | 0.0 | 0                    | 0.0  | 0                    | 0.0                  | 0                    | 0.0        | 0 |
| 22               | 27.3%       | 6                | Cambourne Road         | 3  | 50.0                     | 1  | 16.7                     | 2          | 33.3                     | 6  | 3   | 50.0                 | 3  | 50.0                 | 0                | 0.0   | 0                    | 0.0                  | 6          | 0   | 0.0                  | 5   | 100.0                | 0  | 0.0                  | 0                    | 0.0                  | 5          |   |
| 28               | 46.4%       | 13               | Hillersdon Avenue      | 1  | 7.7                      | 12 | 92.3                     | 0          | 0.0                      | 13   | 1   | 7.7                  | 11 | 84.6                 | 1                | 7.7   | 0                    | 0.0                  | 13         | 0   | 0.0                  | 12  | 100.0                | 0  | 0.0                  | 0                    | 0.0                  | 12         |   |
| 145              | 31.0%       | 45               | Kings Drive            | 8  | 17.8                     | 37 | 82.2                     | 0          | 0.0                      | 45   | 5   | 15.6                 | 21 | 65.6                 | 4                | 12.5  | 2                    | 6.3                  | 32         | 2   | 6.3                  | 26  | 81.3                 | 3  | 9.4                  | 1                    | 3.1                  | 32         |   |
| 12               | 0.0%        | 0                | Private Lonsdale Close | 0  | 0.0                      | 0  | 0.0                      | 0          | 0.0                      | 0  | 0   | 0.0                  | 0  | 0.0                  | 0                | 0.0   | 0                    | 0.0                  | 0          | 0   | 0.0                  | 0   | 0.0                  | 0  | 0.0                  | 0                    | 0.0                  | 0          |   |
| 25               | 64.0%       | 16               | Oakleigh Gardens       | 12   | 75.0                     | 4  | 25.0                     | 0          | 0.0                      | 16   | 11  | 68.8                 | 4  | 25.0                 | 1                | 6.3   | 0                    | 0.0                  | 16         | 1   | 6.3                  | 13  | 81.3                 | 1  | 6.3                  | 1                    | 6.3                  | 16         |   |
| 37               | 43.2%       | 16               | Orchard Drive          | 4  | 25.0                     | 12 | 75.0                     | 0          | 0.0                      | 16   | 4   | 25.0                 | 8  | 50.0                 | 3                | 18.8  | 1                    | 6.3                  | 16         | 1   | 6.3                  | 12  | 75.0                 | 2  | 12.5                 | 1                    | 6.3                  | 16         |   |
| 6                | 100.0%      | 6                | ANON                   | 0  | 0.0                      | 6  | 100.0                    | 0          | 0.0                      | 6  | 0   | 0.0                  | 1  | 14.3                 | 6                | 85.7  | 0                    | 0.0                  | 7          | 1   | 16.7                 | 2   | 33.3                 | 3  | 50.0                 | 0                    | 0.0                  | 6          |   |
| 277              | 34.7%       | 96               | TOTALS                 | 28   | 29.2                     | 72 | 75.0                     | 3          | 3.1                      | 96   | 24  | 26.7                 | 48 | 53.3                 | 15               | 16.7  | 3                    | 3.3                  | 90         | 5   | 5.7                  | 70  | 80.5                 | 9  | 10.3                 | 3                    | 3.4                  | 87         |   |

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|  |             |        |
|--|-------------|--------|
| SCHEME:  |             |        |
| GREEN LANE / PURCELLS AVENUE/<br>OAKLEIGH OAKLEIGH GARDENS |             |        |
| TITLE:   |             |        |
| LINE MARKING AMENDMENTS                                    |             |        |
| Scale:   | N.T.S.      | Date:  |
| Initiated:   | GWA         | Drawn: |
|  |             | MJ     |
| Checked:   |             |        |
| DRAWING NO.:   | 16276 - 120 |        |
| Acad Ref:  |             |        |

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|   |  |
|---|--|
| 1.  | AGENDA ITEM 10   |
|  | <h2>Hendon Area Committee</h2> <h3>6 July 2016</h3>  |
| <b>Title</b>  | <b>Page Street/Bunns Lane/Pursley Road – Junction Improvements</b>   |
| <b>Report of</b>  | Commissioning Director for Environment   |
| <b>Wards</b>  | Mill Hill  |
| <b>Status</b>   | Public   |
| <b>Enclosures</b>   | Appendix A - Feasibility Design Option Drawings<br>Appendix B – Details of Options for the Page Street/Bunns Lane/Pursley Road Junction<br>Appendix C – Traffic and Pedestrian Surveys June 2016 |
| <b>Officer Contact Details</b>  | Lisa Wright, Traffic and Development Manager<br>Traffic and Development 020 8359 3555  |

## Summary

This report details the feasibility study undertaken to address the safety concerns raised regarding the Page Street/ Bunns Lane/ Pursley Road, NW7 double mini-roundabout junction and outlines the discussions with Ward Councillors at a Site meeting to discuss the Options. It also details the results of the Pedestrian and Traffic Surveys undertaken in June 2016.

## Recommendations

1. That the Committee note the detail of the feasibility study as outlined in this report in relation to the Page Street / Bunns Lane / Pursley Road, NW7 double mini-roundabout junction.

2. That the Committee note the that additional pedestrian and traffic surveys as outlined in this report in relation to the Page Street / Bunns Lane / Pursley Road, NW7 double mini-roundabout junction have been undertaken.

3. That the Committee, having noted the above in 1 and 2, agrees the expenditure of £10,000 from the Hendon Area Committee budget CIL to further design the Options to take account of the high level of pedestrian movements between the double mini roundabouts and the movement of vehicles through the junction, and gives an instruction to the Commissioning Director for Environment to design the proposed junction improvements at the Page Street/Bunns Lane/Pursley Road double mini-roundabout junction.

## 1. WHY THIS REPORT IS NEEDED

1.1 The matter of the PageStreet / Bunns Lane / Pursley Road double mini-roundabout junction was referred up from the Hendon Residents Forum on 21 October 2015. The issued raised '*Could Highway Officers review the double junction of Page St, Pursley Road and Bunns Lane? A recent accident involving a schoolgirl highlights the dangerous nature of this junction.*'

1.2 The 21 October 2015 Hendon Area Committee RESOLVED that:

*The Committee instructs that the Highways Officer be commissioned to undertake a feasibility study in relation to the risks at the junction of Bunn's Lane and Page Street and at the junction of Pursley Road and Page Street.*

1.3 At the January 2016 Hendon Area Committee, the Committee RESOLVED the following:

*In the matter of Pursley Road/Bunns Lane - Double Mini-Roundabout Junction.*

- i) That the Committee notes the update in Appendix 1 of this report.*
- ii) That the Committee agrees the expenditure of £7,000 to undertake a Feasibility study and report the outcome of the study to the March 2016 Area Committee meeting.*

## Background

1.4 This report outlines feasibility appraisal of identified highway and pedestrian safety related issues at the Page Street, Pursley Road and Bunns Lane double mini-roundabout junction.

- 1.5 The potential issues within the study area include:
- a. High traffic volumes – Although traffic figures are not available, a large number of vehicles have been observed using the junction, especially at peak times.
  - b. High pedestrian volumes especially at the start and end of the school day.
  - c. Accidents - A number of collisions reported
  - d. Crossing layouts perceived as confusing by pedestrians
  - e. Parents dropping off pupils at inappropriate locations
  - f. Vehicle/ pedestrian conflict with cyclists
  - g. Overall unsafe operation of the roundabout with conflicting movements
- 1.6 The study area consists of a double mini roundabout junction linking Page St to Pursley Road in the East and Bunns Lane to the West. A site visit was undertaken on 8 February 2016.
- 1.7 Pursley Rd is a wide, single carriageway, residential road subject to a 30mph speed limit. It is fronted by residential properties throughout the majority of its length and ties into the study area at Page Street from the east. Pursley Road is also located on a bus route and the alignment is predominantly straight on the approach to the roundabout.
- 1.8 Bunns Lane is similar in character to Pursley Road and is also a wide, single carriageway, residential road subject to a 30mph speed limit. It is fronted by residential properties throughout the majority of its length and ties into the study area at Page Street from the West. Bunns Lane is also located on a bus route and the alignment is predominantly straight on the approach to the roundabout.
- 1.9 Page Street runs north to south through the junction and although the southern approach shares similar characteristics to Bunn's Lane and Pursley Road the northern section narrows as you travel towards to Wise Lane.
- 1.10 Copthall School is located directly adjacent to the junctions and has access/egress points of both Page Street and Pursley Road although the school travel plan states the Page Street entrance is not in use. The school is also used as a theatre school at the weekends and is likely to be used in the week, outside normal school hours for after school clubs etc.
- 1.11 There is inconsistency in the layout and road markings on both existing mini roundabouts which may cause confusion to the road user. In the absence of a topographical survey and from initial site observations it appears that the layouts are geometrically incorrect and are not in accordance with the

standards. There were several issues noted during the site visit which may have an impact on vehicle and pedestrian safety at the junction. The following outline the main points of concern observed at the site visit and from an initial desk study. For simplicity, the comments have been grouped under each approach road to the individual roundabouts. Refer to the Reference Plan in Appendix A for the approach references.

### **Pursley Rd Entry to Page St (Approach A)**

- 1.12 The section of road approaching the junction is straight and wide. The 85<sup>th</sup> percentile speeds on the approach appeared to be at or above the posted speed limit of 30 mph. There are no traffic calming features on the approach to the junction to slow vehicles down.
- 1.13 The geometric design of this mini roundabout appears to be nonstandard and as such the layout is confusing to motorists. The areas of particular concern are the Inscribed circle diameter (ICD), size of the central island and entry angles.
- 1.14 The current arrangement, (Shown on drawing No. PST-CAP-00-XX-DR-C-002 in Appendix A) provides two, wide approach lanes into the roundabout which will allow vehicles to stack in both lanes on the approach to the junction, as shown in Fig 2.1 and Fig 2.2. It would be preferable to have a single approach lane with a flared entry as two vehicles queuing abreast at the give way line increases the number of conflict points at the junction. This would be subject to a junction capacity assessment being undertaken.





Fig 2.1 and 2.2 – Pursley Rd Approach[Map data ©2016 Google]

- 1.15 The offside (right turn) lane position appears to be geometrically incorrect and lies directly adjacent to the central island (Fig 2.1). This makes it very difficult for right turning vehicles to negotiate the central island without completely over running the road markings (Fig 2.2). During the site visit all the right tuning vehicles were seen over running the island markings or completely ignoring the road markings altogether. The layout of the road markings appeared to resemble the road marking layout of a T junction rather than a mini roundabout.
- 1.16 Drop kerbs have been provided at the junction although there are no formal, safe crossing opportunities for non-motorised users (NMU's) located directly at the roundabout. To cross Pursley Road, pedestrians would have to use the zebra crossing which is approx. 400m away from the desire line of where pedestrians are likely to cross. Cyclists may have issues using the junction due to the non-standard arrangement.
- 1.17 The road marking arrangement has changed since October 2009 this is apparent from the Google Streetview 2009 image shown in Figure 2.3 below. No details were provided on why the arrangement had been changed.



Fig 2.3 – 2009 Google Street View Imagery [Map data ©2016 Google]

- 1.18 The surfacing condition at the junction is reasonable except for some localised crazing which is starting to appear on the circulatory system. If left untreated, maintenance would be expected in less than 5 years.

#### **Page St North Bound Entry (Approach B)**

- 1.19 The 85th percentile speed on the immediate approach to the junction is likely to be at, or lower than the posted speed limit. This assumption has been made due to the presence of the zebra crossing and its associated road narrowing and street furniture.
- 1.20 The road marking arrangement, road narrowing and zebra crossing all have a traffic calming/ speed reduction benefit at the junction.
- 1.21 The single lane entry appears to be a standard arrangement but the non-standard position of the central roundel makes it difficult for road users to make the right hand turn without running over the markings. Furthermore, vehicles turning right at the junction that try to drive around the roundel may give the impression that they are travelling straight on. This is due to the angle they are travelling at. This has the potential to cause confusion to motorists on the opposite entry whom may fail to give way.
- 1.22 Vehicles travelling straight on are unaffected by the mini roundabout due to the lack of deflection and the placement of the central roundel. However this may encourage vehicles to increase speed to beat vehicles that are giving way.
- 1.23 As with the other approaches to this junction, the layout of the road markings appeared to resemble the road marking layout of a T junction rather than a mini roundabout. This again can cause confusion to users.

#### **Page St South Bound Entry (Approach C)**

- 1.24 The 85th percentile speed on the immediate approach to the junction is likely to be at, or lower than the posted speed limit. The vehicles have just travelled through the Northern mini roundabout at the Bunn's Lane junction.
- 1.25 The current arrangement provides two very narrow substandard approach lanes into the roundabout. The effective lane widths are approx. 2.2m as shown in Fig 2.4. This has the potential to cause side swipe type accidents, although this is not evident from the accident data. It would be preferable to have a single approach lane as all the vehicles observed using the junction straddled both lanes.
- 1.26 Due to the widths of the lanes this arrangement is potentially dangerous for cyclists. There is also driver hesitancy/ confusion for drivers as they are unsure whether to use both lanes. The give way lines are also set too far back from the junction.

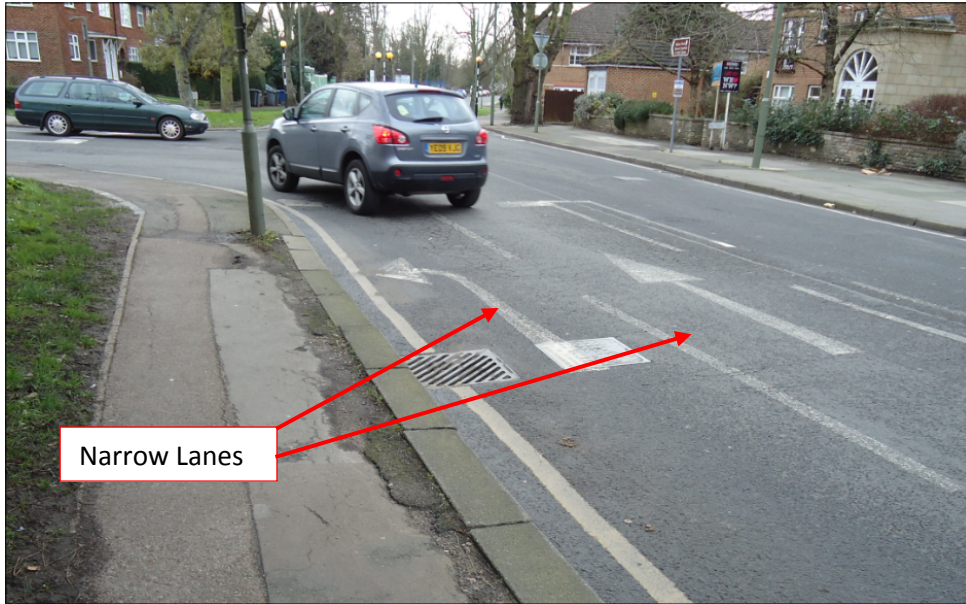
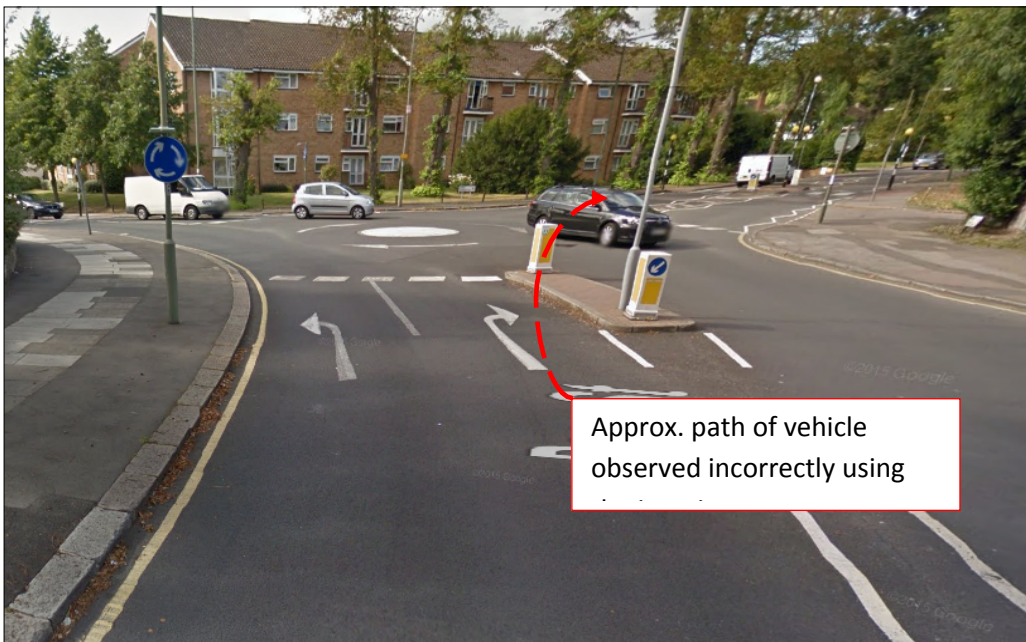


Fig 2.4 – Page St south bound approach to Pursley Road[Map data ©2012 Google]

### Page St North Bound Entry to Bunn’s Ln Junction (Approach D)

- 1.27 The 85th percentile speed on the immediate approach to the junction is likely to be at, or lower than the posted speed limit. The vehicles have just travelled through the Northern mini roundabout at the Pursley Rd junction.
- 1.28 The current arrangement provides two approach lanes into the roundabout. The provision of the right turn arrow may cause confusion at this location as a vehicle was observed avoiding the roundabout completely (route show in Fig 2.5).



### Bunns Lane Entry to Page Street (Approach E)

- 1.29 The 85th percentile speed on the immediate approach to the junction is likely to be at, or lower than the posted speed limit. This assumption has been made due to the presence of the zebra crossing and its associated road narrowing and street furniture.
- 1.30 The single lane entry appears to be a standard arrangement and vehicles were observed making satisfactory right and left turn manoeuvres without overrunning the island.

### Page St South Bound Entry to Bunn’s Ln Junction (Approach F)

- 1.31 The section of road approaching the junction is a standard width single carriageway road. Due to the avenue of trees and soft verges along this section, it has the characteristics and features of a semi-rural road.
- 1.32 The 85th percentile speed along the approach to the junction is likely to be at, or lower than the posted speed limit. This assumption has been made due to the presence of the zebra crossing and its associated road narrowing and street furniture.

### Accident History

- 1.33 Accident records for the 5 year period 01/06/2010 to 31/05/2015 have been studied in the vicinity of the junction. During this time 9 accidents have been recorded in the study area, they are summarised below.

| ref | Location     | Ref & Date                 | No of Injuries | Severity | Description  |
|-----|--------------|----------------------------|----------------|----------|--|
| 1   | Pursley Rd   | 0115SX20246/<br>25.03.2015 | 2              | Slight   | Driver hit the bus stop, lighting column and parked car 47m from the exit of the mini roundabout   |
| 2   | Pursley Rd   | 0114SX20239/<br>07/01/2014 | 1              | Serious  | Rear end shunt. V1 braked sharply at the zebra crossing o/s the school V2 impacted rear  |
| 3   | Pursley Rd   | 0110SX21277/<br>07.12.2010 | 3              | Slight   | 3 children aged 13, 16 and 17 were struck by vehicle description states the accident happened on the Zebra crossing although there is no zebra crossing at this location |
| 4   | Page St (NB) | 0012SX20189/<br>05.03.2012 | 1              | Serious  | Description suggests that pedestrian stepped out into  |

|   |          |                            |   |        |  |
|---|----------|----------------------------|---|--------|--|
|   |          |                            |   |        | the carriageway although it is likely that the accident happened at or on the zebra crossing     |
| 5 | Page St  | 0113SX20985/<br>11.11.2013 | 1 | Slight | Both vehicles entered the roundabout at the same time and collided.                              |
| 6 | Page St  | 0111TB00091/<br>08.2.2011  | 1 | Slight | Vehicle lost control at the roundabout and hit a tree  |
| 7 | Page St  | 0110SX21326/<br>16.12.2010 | 2 | Slight | Vehicle has impacted pedestrians on Zebra crossing location description and map may be incorrect |
| 8 | Bunns Ln | 0113SX20816/<br>24.09.2013 | 1 | Slight | Rear end impact at the junction with Page Street   |
| 9 | Bunns Ln | 0112SX20782/<br>18/09/2012 | 1 | Slight | Vehicle failed to give way at the roundabout and impacted with vehicle 2                         |

1.34 The 9 accidents caused 13 personal injuries, of which 2 were considered serious and 11 slight. From the above summary, there appears to be issues with the junction layout.

1.35 Accidents 5 and 9 would suggest that the layout of the junctions present some confusion to the road users.

1.36 Accidents 3, 4 and 7 involved pedestrians. There may be a potential issue with the facilities or vehicle perception of the facilities.

### **Proposed Junction Improvements - General Details**

1.37 Following the site visit, feasibility review and analysis of the accident stats several potential issues have been identified which could contribute to the operation of the junction. The main issue is:

- Inconsistency of the road markings - A consistent design approach has not been applied within the study area. The number of approach lanes, alignment and carriageway widths vary in each junction. This causes unfamiliarity and uncertainty amongst the road user.

1.38 4 main junction improvements have been identified and are described below. It should be noted that to confirm the feasibility of these options, and develop the proposals to preliminary design stages, further work will be required. This further work will include junction modelling to ensure there are no issues with capacity and a topographic survey to confirm the dimensions. The following options have been considered and are shown in Appendix A. Further detail of the various Options are included in Appendix B.

- **Option 1** – Removal of the double mini roundabout junction – Pursley Road/Bunns Lane Priority (Drawing No. PST-CAP-00-XX-DR-C-003, Appendix A)
- **Option 1a** - Variation on Option 1 including traffic calming measure.
- **Option 2** - Removal of the double mini roundabout junction – Page Street Priority – (Drawing No. PST-CAP-00-XX-DR-C-004 Appendix A)
- **Option 3** - Removal of Page Street / Pursley Road mini roundabout – (Drawing No. PST-CAP-00-XX-DR-C-005 Appendix A)
- **Option 4** - The Revised geometrical layout of double mini roundabout junctions (Drawing No. PST-CAP-00-XX-DR-C-006 Appendix A)

*(Please note: The drawings provided at this stage are diagrammatic only and intended to show what is feasible. They are not intended to depict an accurate representation of the design aspects such as road markings).*

1.39 In addition to the main options, supplementary measures could be installed in conjunction with any of the options. These include;

- Installation of a splitter island at the Pursley Rd entrance to Copthall School. This should decrease the number of vehicles dropping off an upturning directly at the entrance to the junction (The indicative costs would be **£3,000.00**)
- Installation of verge markers on the northern section of Page St to prevent unauthorised parking / drop off. These can be formal wooden bollards or a landscaping/ planting scheme implemented (The indicative costs would be between **£3,800.00** - **£6,000.00** depending on the specifications)

### **Option 1 - Removal of the double mini roundabout junction – Pursley Road/Bunns Lane Priority**

1.40 Option 1 considers the removal of both of the mini roundabouts within the study area and changing the priority of the junction. It would provide an East/West connection from Pursley Rd to Bunns Ln which has the assumed highest vehicle flow.

1.41 The Indicative construction cost estimate for implementing Option 1 – Outline construction costs have been provided below:

| <b>Activity</b>  | <b>Indicative cost</b> |
|--|------------------------|
| Main Works Allowance                                     | £8500                  |
| Preliminaries (including Traffic Management) – Allowance | £2000                  |
| Contingency Allowance                                    | £3500                  |
| <b>Total</b>   | <b>£14,000</b>         |

### **Option 1a - Variation on Option 1**

1.46 Option1a provides the same alignment as Option 1 but would include additional traffic calming features to reduce vehicle speeds further.

1.47 The proposal includes:

- Provision of a 20mph gateway located on each of the approach arms, including gateway signing and road markings.
- Narrow (3 metre) carriageway widths.

1.48 Indicative construction cost estimate - It would be prudent to allocate and additional £2,000 per arm in addition to the costs identified in the Option 1 Estimate to allow for the additional traffic calming measures for the 20mph limit. The indicative costs for Option 1a would be **£22,000.00**.

### **Option 2 - Removal of the double mini roundabout junction – Page Street Priority**

1.49 Option 2 is based on the same principal as Option1 but giving priority to Page St and providing a staggered junction for Pursley Rd and Bunns Ln. Vehicles would be able to travel North to South without stopping or giving way. The proposed alignment does not provide any significant horizontal deflection which may encourage higher speeds through the junction. The existing kerbline will may need to be realigned along Page St depending on the results of a topographic survey.

1.50 Indicative construction costs – Outline costs have been provided below:

| <b>Activity</b>                          | <b>Indicative cost</b> |
|--|------------------------|
| Main Works Allowance                     | £17,000                |
| Preliminaries (including TM) – Allowance | £4250                  |
| Contingency Allowance                    | £7500                  |
| <b>Total</b>                             | <b>£28,750.00</b>      |

### Option 3 - Removal of Page Street / Pursley Road mini roundabout

1.51 Option 3 is a hybrid option which maintains the mini roundabout at the Page Street/ Bunns Lane junction and removes the mini roundabout at Page Street/ Pursley Road. This arrangement should remove driver confusion at the Pursley Road junction which is currently nonstandard, whilst maintaining the existing arrangement at Bunns Lane.

1.52 Indicative construction costs – Outline costs have been provided below:

| Activity                                 | Indicative cost |
|--|-----------------|
| Main Works Allowance                     | £3500           |
| Preliminaries (including TM) – Allowance | £900            |
| Contingency Allowance                    | £1600           |
| Total                                    | £6,000.00       |

### Option 4 - Revised geometrical layout of double mini roundabout junctions

1.53 Option 4 refines the current arrangement of a double roundabout and provides a standard geometrical arrangement. It is proposed that single approach lanes will be provided to minimise potential conflict points at the junction. The impact on the traffic flows would be negligible compared to the baseline conditions although the standardisation of the mini roundabout is likely to improve safety by reducing the driver confusion at the roundabouts.

1.54 Drawing PST-CAP-00-XX-DR-C-006 has been prepared for diagrammatic purposes only, the compliant arrangement will be provided at preliminary design stage upon completion of a topographic survey.

1.55 Indicative construction costs – Outline have been provided below;

| Activity                                 | Indicative cost |
|--|-----------------|
| Main Works Allowance                     | £6000           |
| Preliminaries (including TM) – Allowance | £1500           |
| Contingency Allowance                    | £2700           |
| Total                                    | £10,200         |



## Summary of Proposals

| Option | Brief Description  | Summary of Potential Advantages/ Disadvantages  | Indicative Costs  |
|--------|--|---|-------------------|
| 1      | Removal of the double mini roundabout junction – Pursley Road Bunn Lane Priority | <p><u>Advantages</u></p> <ul style="list-style-type: none"> <li>- Standard arrangement, less confusion to road users.</li> <li>- Increase junction throughput on busiest arm</li> <li>- Decreased journey time for public transport users</li> </ul> <p><u>Disadvantages</u></p> <ul style="list-style-type: none"> <li>- Potential to cause queuing on Page Street</li> <li>- Potential to increase vehicle speeds through junction</li> </ul> | <b>£14,000.00</b> |
| 1A     | Variation on Option 1  | <p><u>Advantages</u></p> <ul style="list-style-type: none"> <li>- Standard arrangement, less confusion to road users.</li> <li>- Increase junction throughput on busiest arm</li> <li>- Decreased journey time for public transport users</li> <li>- Decrease vehicle speeds through the study area.</li> </ul> <p><u>Disadvantages</u></p> <ul style="list-style-type: none"> <li>- Potential to cause queuing on Page Street</li> </ul>       | <b>£22,000.00</b> |
| 2      | Removal of the double mini roundabout junction – Page Street Priority            | <p><u>Advantages</u></p> <ul style="list-style-type: none"> <li>- Standard arrangement, less confusion to road users.</li> </ul> <p><u>Disadvantages</u></p> <ul style="list-style-type: none"> <li>- Potential to cause queuing on busiest arms</li> <li>- Potential to increase journey times for public transport users</li> <li>- May encourage rat running</li> </ul>  | <b>£28,750.00</b> |
| 3      | Removal of Page Street / Pursley Road min roundabout                             | <p><u>Advantages</u></p> <ul style="list-style-type: none"> <li>- Provides at standardised layout at the Page Street/ Pursley Road Junction.</li> </ul> <p><u>Disadvantages</u></p> <ul style="list-style-type: none"> <li>- Potential to cause queuing on busiest arms</li> <li>- Potential to increase journey times for public transport users</li> <li>- May encourage rat running at peak times</li> </ul>                                 | <b>£6,000.00</b>  |
| 4      | Revised geometrical layout of double mini roundabout junctions                   | <p><u>Advantages</u></p> <ul style="list-style-type: none"> <li>- Provides at standardised layout at the Page St/ Pursley Rd Junction.</li> </ul> <p><u>Disadvantages</u></p> <ul style="list-style-type: none"> <li>- Potential to cause queuing on busiest arms</li> <li>- Potential to increase journey times for public transport users</li> <li>- May encourage rat running at peak times</li> </ul>                                       | <b>£10,200.00</b> |

### **Site Visit with Ward Councillors and proposed additional feasibility works**

- 1.56 As the Options above offered various different approaches to the improvements at the double mini-roundabout junction it was considered appropriate for Officers to meet on site with Ward Councillors to discuss the merits of the various Options before a recommended Option was agreed upon.
- 1.57 The site meeting indicated how traffic moved around the junction and highlighted to the crossing movements of pedestrians and the numbers that where not using the existing formal crossing facilities.
- 1.58 During the site visit Option 2 was considered to be the most beneficial for improving movements at this location but concern was raised about the number of pedestrians crossing at the traffic island (not pedestrian Island) located between the two roundabouts. It was also noted that the majority of vehicles did not follow the road marking or properly navigate the mini-roundabout.
- 1.59 It was requested that additional pedestrian and traffic surveys were undertaken at the location to fully understand how the various movements were undertaken.

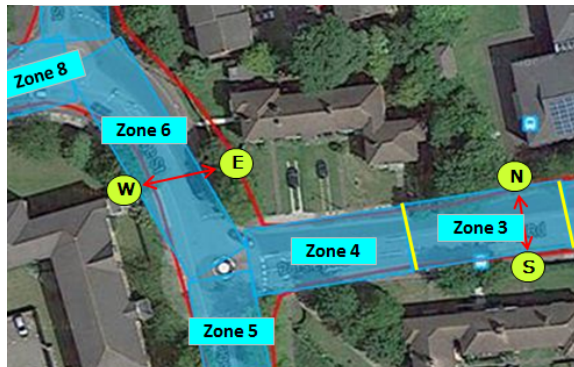
### **Pedestrian and Traffic Surveys**

1.60 The pedestrian and traffic survey was undertaken on Thursday 9 June and Saturday 11 June 2016 between 7am and 7 pm. The results of the survey are detailed in Appendix C and are summarised below:

**Traffic counts:** The highest numbers of movements are between:

- 1) Bunns Lane and Pursley Rd
- 2) Bunns Lane and Page St (southbound)
- 3) Pursley Rd and Page St (southbound)

**Pedestrian counts:** Controlled pedestrian crossings are used frequently (during the week and weekend) at the existing zebra crossings located at Page Street (South), Bunns Lane and Pursley Road. Additionally, there is a desire line for crossing at zones 3, 4 and 6, therefore it would be recommended to propose amendments in pedestrian facilities. However, for zone 6 there are concerns about visibility and proposals for this section would need to be studied in depth.



1.61 The results of the survey indicate that the main vehicle movements was between Pursley Road to Bunns Lane (both directions) therefore Option 2 may not be the optimum design for traffic moving through the junction and may lead to delay to the traffic.

### Conclusions and Recommendations

1.62 It was not possible for officers to fully review the results of the survey in time for the publication of this report. However, having given consideration to the above, Officers recommend that an further analysis and design is undertaken to develop the Options with possible consideration given to amending the existing formal crossing facilities to provide a crossing facility between the two mini-roundabouts which will provide the most benefit to all road users.

1.63 It is therefore recommended that the Committee, agree the additional expenditure to cover the costs of the traffic and pedestrian survey and the additional design of the Options at an estimate cost of £10,000 from the Hendon Area Committee budget. The results of the further design will be reported back to a future meeting of the Area Committee for the Commissioning Director for Environment to give a decision on funding,

consulting and implementing on the proposed traffic scheme at the junctions of Page Street/Bunns Lane/Pursley Road, NW7.

## **2 REASONS FOR RECOMMENDATIONS**

2.1 The recommendation to progress further with the detailed design of the Options and the junction improvements at the double mini-roundabout junction of Page Street / Bunns Lane / Pursley Road, NW7 is to address the road safety issues and accidents that have been highlighted in this report.

2.2

## **3 ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED**

3.1 Alternative options have been discussed within this report.

## **4 POST DECISION IMPLEMENTATION**

4.1 If the report's recommendations are approved, the scheme would be progressed to detailed design, consultation and implementation stage.

## **5 IMPLICATIONS OF DECISION**

### **5.1 Corporate Priorities and Performance**

5.1.1 The proposals here will particularly help to address the Corporate Plan delivery objectives of "a clean and attractive environment, with well-maintained roads and pavements, flowing traffic" and "a responsible approach to regeneration, with thousands of new homes built" by helping residents to feel confident moving around their local area on foot, and in a vehicle and contribute to reduced congestion.

5.1.2 The proposal also helps address road traffic casualties which will also have an impact on Health and Wellbeing.

### **5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)**

5.2.1 At feasibility stage, detailed cost estimates cannot be provided. Notwithstanding this, indicative costs have been provided bases on schemes of a similar nature. These estimates should not be used as a budgetary figure at this stage of the design.

5.2.2 The cost of the traffic and pedestrian surveys and the further design of the Options will be in the region of £10,000. Funding will be requested from the Hendon Area Committee CIL reserve budget for 16/17.

5.2.3 The estimated implementation costs of this recommendation would be(based on prices contained in Year 2, Volume 4 Adjusted Rates – London Highways Alliance Contract (LoHAC) Northwest1.

5.2.4 The work will be carried out under the existing LoHAC term maintenance

contractual arrangements.

### **5.3 Social Value**

5.3.1 None in the context of this report.

### **5.4 Legal and Constitutional References**

5.4.1 The Council's Constitution, in section 15 headed "Responsibility for Functions" (Annex A) states that Area Committees may take decisions within their terms of reference provided it is not contrary to council policy and can discharge various functions, including highway use and regulation, within the boundaries of their areas in accordance with Council policy and within budget.

5.4.2 The Traffic Management Act 2004 places obligations on authorities to ensure the expeditious movement of traffic on their road network. Authorities are required to make arrangements as they consider appropriate for planning and carrying out the action to be taken in performing the duty.

### **5.5 Risk Management**

5.5.1 None in the context of this report. Risk management may be required for work resulting from this report.

### **5.6 Equalities and Diversity**

5.6.1 The 2010 Equality Act outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:

- eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010
- advance equality of opportunity between people from different groups
- foster good relations between people from different groups.

5.6.2 Proposed changes associated with the proposal are not expected to disproportionately disadvantage or benefit members of the community.

### **5.7 Consultation and Engagement**

5.7.1 A public consultation will be carried out on the proposals and details of the proposals will also be outlined on the council's website.

### **5.8 Insight**

5.8.1 The options developed for the scheme were informed through analysis of injury accident data and on site observations of the issues.

## **6. BACKGROUND PAPERS**

6.1 Hendon Area Committee October 2015 – Matters referred from the residents forum.

6.2 Hendon Area Committee January 2016

-

<http://barnet.moderngov.co.uk/documents/s28661/Hendon%20Area%20Committee%20Progress%20Report.pdf>

## Appendix A -

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# Appendix A – Feasibility Design Option Drawings

Notes:  
 1. This drawing shows the approximate location of the existing markings only.  
 2. This drawing is for illustrative purposes only.

**SAFETY, HEALTH AND ENVIRONMENTAL INFORMATION**

These are non-mandatory undertakings and should be undertaken within the area of the site. They are intended to ensure that the proposed works do not cause any harm to the environment. The contractor should be particularly aware of:  
 • Areas where there are known to be buried cables or pipes.  
 • Areas where there are known to be buried tanks or other structures.  
 • Areas where there are known to be buried gas or oil pipes.  
 • Areas where there are known to be buried water pipes.  
 • Areas where there are known to be buried sewer pipes.  
 • Areas where there are known to be buried telecommunications cables.

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Rev: 03/20/20 Description: Date:

Purpose of Issue: Feasibility Study

Classification: Commercial in Confidence

Client: London Borough of Barnet

Project: Page Street

Drawing: Reference plan and existing arrangement

Scale @ A1: 1:200

Drawn: LD

Checked: LS

Approved: BB

Project No: GC002417

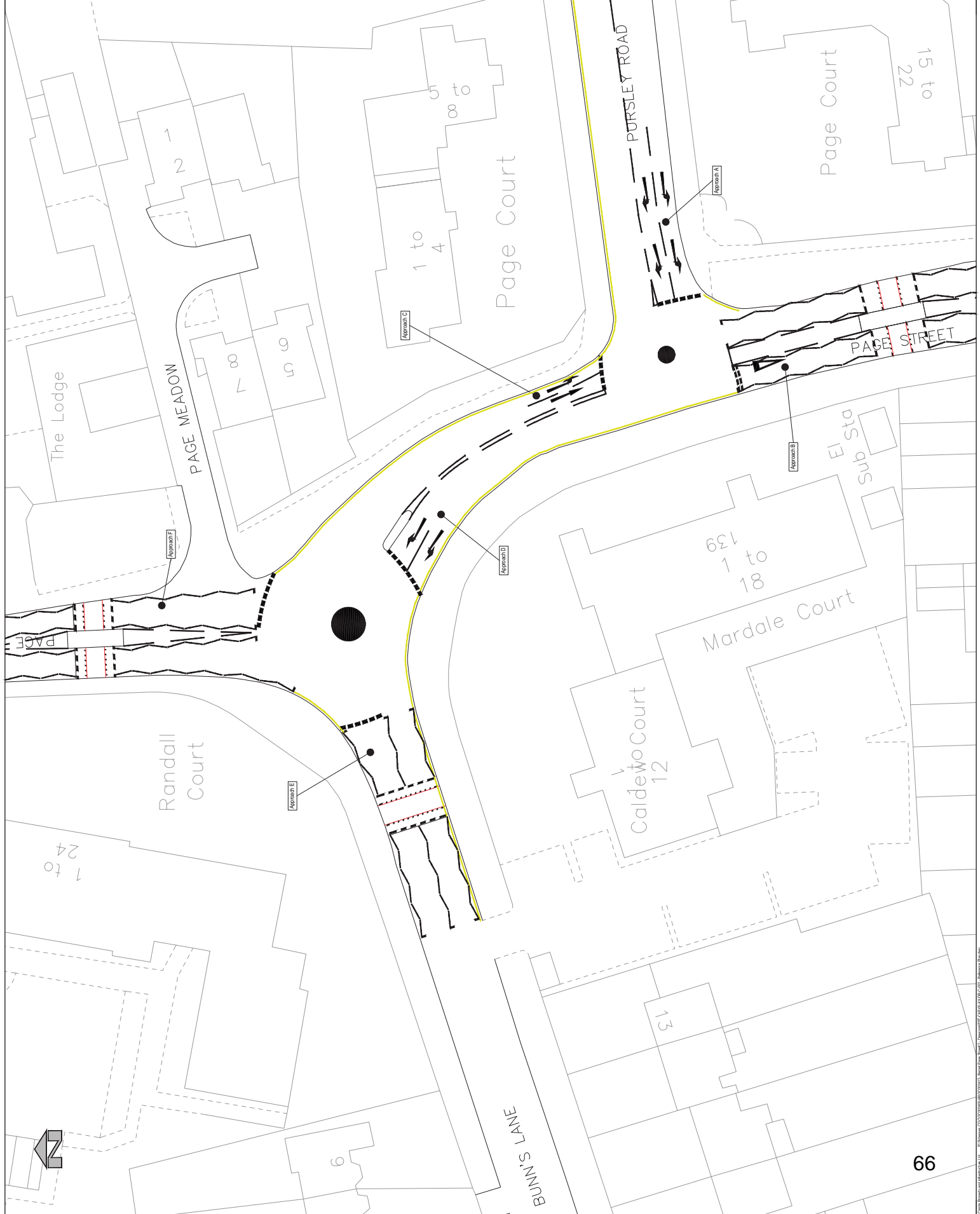
Date: 15-Feb-16

Drawing Identifier: B111000000

Project Officer: John Lewis (File Type: Risk Number)

PST-CAP-00-XX-DR-C-002

P10









Note: This drawing is for illustrative purposes only.

**SAFETY HEALTH AND ENVIRONMENTAL INFORMATION**

These are non-mandatory underground apparatus within the area of the site. The locations of these apparatus are shown on the following drawings and should be noted for the location of all such apparatus should be identified. The contractor should be particularly aware of:  
• Large volumes of underground services may be encountered.  
• The presence of underground services may be encountered. It is recommended that a survey be carried out prior to any excavation work.  
• To an approved method of protection.

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Rev No Description Date

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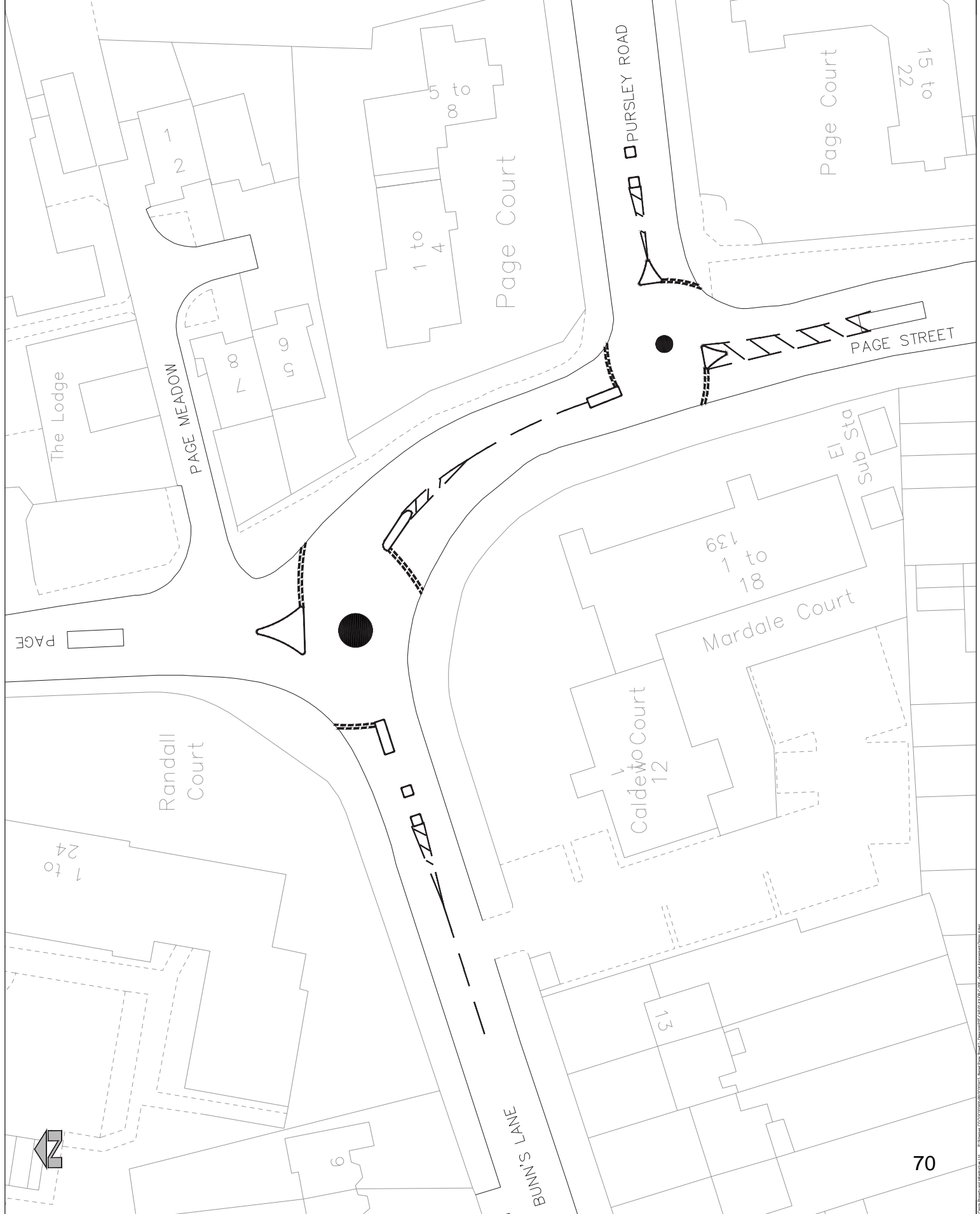
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Drawing:  
General Arrangement  
Option 4  
Revised geometrical alignment

Scale @ A1  
1:200  
Drawn  
LD  
Checked  
LS  
Approved  
BB

Project No:  
GC002417  
Date:  
11-Feb-16

Drawing Identifier  
Project Originator  
PST-CAP-00-XX-DR-C-006  
Revision Number  
P00



Civil Engineering  
St David's House, Piccadilly Court, St. Michael's, Cardiff, CF10 1DW  
029 2080 3500  
info@capita-engineering.co.uk  
Capita Property and Infrastructure Ltd.

## Appendix B – Details of Options for the Page Street/Bunns Lane/Pursley Road Junction

### Option 1 - Removal of the double mini roundabout junction – Pursley Road/Bunns Lane Priority

Option 1 considers the removal of both of the mini roundabouts within the study area and changing the priority of the junction. It would provide an East/West connection from Pursley Rd to Bunns Ln which has the assumed highest vehicle flow.

Although forward visibility would not be in accordance with the design standard, on local roads, where the posted speed limited is 30mph or less, road users tend to adapt their speed to the geometry of the road. It is anticipated that the horizontal geometry of the road would aid in the reduction of vehicle speeds through the junction this could be reinforced with traffic calming or the introduction of a 20mph zone as identified in Option 1b. This will be fully risk assessed as part of the preliminary design process.

The following table outlines the key issues for the scheme and comments on how Option 1 compares to the current junction operation.

| Issues                        | Option 1 Benefits/Disbenefits   |
|-------------------------------|---|
| High Traffic Volumes          | <b>Benefit</b> - In the absence of traffic data it is assumed that the East West movement has the highest flow. Option 1 will provide a free flowing arrangement at the junction for the East West movement. Bunns Ln and Pursley Rd are also located on a bus route – Option 1 should decrease the journey time of passengers using public transport. A traffic model would be required to assess the impact on Page St and the North/ South link. |
| High Pedestrian Volumes       | <b>Benefit</b> - The existing pedestrian crossings on Bunns Ln and Page St can still be utilised. A new controlled or uncontrolled crossing point could be installed at the Page St/ Pursley Rd junction where there appears to be high pedestrian activity. The horizontal geometry would slow vehicles down which would be beneficial for both pedestrians and the road user.   |
| Accidents                     | <b>Benefit</b> - After reviewing the accident stats in section 3, there seems to be confusion for the road user using the junction in the current arrangement. The simplification of junction should to increases awareness of pedestrian movements at the junction.  |
| Perceived as confusing layout | <b>Benefit</b> - Option 1 provides a standard highways layout which would be familiar with all road users.  |

|   |   |
|---|---|
| Inappropriate parking/ drop off for school children | <b>Benefit</b> - Option 1 proposes to narrow the road lanes to the absolute minimum road widths which prevents vehicles from stopping/ dropping off without blocking the highway. Wooden verge markers/ bollards could also install in the soft verges to prevent unauthorised parking. |
| Vehicle/ pedestrian conflict with cyclists          | <b>Benefit</b> - Roundabouts are not the preferable junction arrangement for cyclists. Option 1 provides standard highways arrangement which should improve the current situation for cyclists.   |

The following works would be required to implement this scheme;

- Removal of existing road markings associated with the roundabouts
- Removal of existing signs associated with the roundabouts
- Excavation of existing carriageway
- Removal of kerbs
- Localised Carriageway reconstruction
- Installation of new splitter island (kerbs, footway construction, bollards etc)
- Installation of new traffic signs and road markings
- The outline proposals indicate that there will be no implications on the Statutory Undertakers apparatus.

The Indicative construction cost estimate for implementing Option 1 – Outline construction costs have been provided below:

| Activity   | Indicative cost |
|--|-----------------|
| Main Works Allowance                                     | £8500           |
| Preliminaries (including Traffic Management) – Allowance | £2000           |
| Contingency Allowance                                    | £3500           |
| <b>Total</b>   | <b>£14,000</b>  |

**Key Risks** - The following risks have been identified that may have an impact on the scheme:

| Key Risk                         | Impact          |            |           |           | Potential Mitigation            |
|----------------------------------|-----------------|------------|-----------|-----------|---------------------------------|
|                                  | Health & safety | Ecological | Financial | Political |                                 |
| Potential queuing on the Page St | ✓               |            |           | ✓         | Undertake junction modelling to |



|  |   |  |   |  |   |
|--|---|--|---|--|---|
| approach to the junction.  |   |  |   |  | determine the queue length over and above the base line conditions.   |
| Increased speed through the junction   | ✓ |  |   |  | Due to the geometry this is unlikely, however addition traffic calming measures may need to be implemented. |
| Forward visibility – This will be reduced due to the change of alignment.                                      | ✓ |  |   |  | Will be fully risk assessed at preliminary design stage and mitigated.                                      |
| Vertical alignment may need to be changed during detailed design to accommodate drainage, superelevation etc . |   |  | ✓ |  | Undertake a topographical survey prior to prelim deign to confirm if any level changes are required.        |

### Option 1a - Variation on Option 1

Option1a provides the same alignment as Option 1 but would include additional traffic calming features to reduce vehicle speeds further.

The proposal includes:

- Provision of a 20mph gateway located on each of the approach arms, including gateway signing and road markings.
- Narrow (3 metre) carriageway widths.

Indicative construction cost estimate - It would be prudent to allocate and additional £2,000 per arm in addition to the costs identified in the Option 1 Estimate to allow for the additional traffic calming measures for the 20mph limit. The indicative costs for Option 1a would be **£22,000.00**.

## Option 2 - Removal of the double mini roundabout junction – Page Street Priority

Option 2 is based on the same principal as Option1 but giving priority to Page St and providing a staggered junction for Pursley Rd and Bunns Ln. Vehicles would be able to travel North to South without stopping or giving way. The proposed alignment does not provide any significant horizontal deflection which may encourage higher speeds through the junction. The existing kerblines will may need to be realigned along Page St depending on the results of a topographic survey.

The following table outlines the issues for the scheme and comments on how Option 2 compares to the current junction operation.

| Driver  | Option 2 Benefits/Disbenefits  |
|---|--|
| High Traffic Volumes                                | Disbenefit - It is assumed that the Page St North – South link currently has the lowest traffic flow. The introduction of the give way junctions at Bunns Lane and Pursley Road may cause severe queueing at peak times on the Bunns Lane and Pursley Road arms. It may also increase the journey times for users of public transport and encourage rat running in the locality. |
| High Pedestrian Volumes                             | Neutral - The existing pedestrian crossings on Bunns Lane and Page Street can still be utilised.   |
| Accidents   | Benefit – It is assumed that vehicles will be travelling slower through the junction at peak times especially on the Bunns Lane and Pursley Road arms.   |
| Perceived as confusing layout                       | Benefit – Option 2 provides a standard highways layout which would be familiar with all road users.  |
| Inappropriate parking/ drop off for school children | Benefit – Option 2 proposes to narrow the road lanes down to the absolute minimum road widths which prevents vehicles from stopping/ dropping off without them blocking the highway. Wooden verge markers/ bollards could also be installed in the soft verges to prevent unauthorised parking.  |
| Vehicle/ pedestrian conflict with cyclists          | Benefit – Roundabouts are not the preferable junction arrangement for cyclist. Option 2 provides a standard highways configuration which should improve the current situation for cyclists.  |

The following works would be required to implement this scheme;

- Removal of existing road markings associated with the roundabout
- Removal of existing signs associated with the roundabouts
- Excavation of existing carriageway
- Removal of kerbs
- Realign existing kerblines
- Localised Carriageway reconstruction
- Installation of new splitter island (kerbs, footway construction, bollards etc)
- Installation of new traffic signs and road markings

- The outline proposals indicate that there will be no implications on the Statutory Undertakers apparatus.

Indicative construction costs – Outline costs have been provided below:

| <b>Activity</b>                          | <b>Indicative cost</b> |
|--|------------------------|
| Main Works Allowance                     | £17,000                |
| Preliminaries (including TM) – Allowance | £4250                  |
| Contingency Allowance                    | £7500                  |
| <b>Total</b>                             | <b>£28,750.00</b>      |

Key risks - The following risks have been identified that may have an impact on the scheme;

| <b>Key Risk</b>  | <b>Impact</b>   |               |           |           | <b>Potential Mitigation</b>   |
|--|-----------------|---------------|-----------|-----------|---|
|  | Health & safety | Environmental | Financial | Political |   |
| Potential queuing on Bunns Lane and Pursley Road approach to the junction, potential noise and air pollution issues. | ✓               | ✓             |           | ✓         | Undertake junction modelling to determine the queue length over and above the baseline conditions.  |
| Increased speed through the junction   | ✓               |               |           |           | Due to the geometry this is unlikely however addition traffic calming measures can be implemented to help mitigate this.                                    |
| Vertical alignment may need to be changed during detailed design to accommodate drainage, superelevation etc         |                 |               | ✓         |           | Undertake a topographical survey prior to prelim design to confirm if any level changes are required.   |
| The kerbline may need to be realigned outside Page Court which may extend into the existing verge                    |                 | ✓             |           |           | To be confirmed upon completion and review of the topographical survey. The kerbline shown on the OS plan appears to be different to that installed onsite. |

### Option 3 - Removal of Page Street / Pursley Road mini roundabout

Option 3 is a hybrid option which maintains the mini roundabout at the Page Street/ Bunns Lane junction and removes the mini roundabout at Page St/reet Pursley Road. This arrangement should remove driver confusion at the Pursley Road junction which is currently nonstandard, whilst maintaining the existing arrangement at Bunns Lane.

The following table outlines the issues for the scheme and comments on how Option 3 compares to the current junction operation.

| Driver  | Option 3 Benefits/Disbenefits  |
|---|--|
| High Traffic Volumes                                | Neutral- The removal of the Page Street/ Pursley Road junction is likely to have little or no effect on the traffic flows.   |
| High Pedestrian Volumes                             | Neutral - The existing pedestrian crossings on Bunns Lane and Page Street can still be utilised.   |
| Accidents   | Benefit – The removal of the Page Street / Pursley Road junction should reduce any confusion at this location  |
| Perceived as confusing layout                       | Benefit – Option 3 standardises the junction layout at within the study area   |
| Inappropriate parking/ drop off for school children | Neutral– Likely to remain the same unless additional measures are installed.   |
| Vehicle/ pedestrian conflict with cyclists          | Benefit – Roundabouts are not the preferable junction arrangement for cyclists. Option 3 provides a standard highways arrangement which should improve the current situation for cyclists. |

The following works would be required to implement this scheme;

- Removal of existing road markings (Mini roundabout)
- Removal of existing signs at Pursley Rd
- Installation of new traffic signs and road markings
- The outline proposals indicate that there will be no implications on the Statutory Undertakers apparatus as all the works are within the existing site extents.

Indicative construction costs – Outline costs have been provided below:

| Activity                                 | Indicative cost |
|--|-----------------|
| Main Works Allowance                     | £3500           |
| Preliminaries (including TM) – Allowance | £900            |
| Contingency Allowance                    | £1600           |
| Total                                    | £6,000.00       |

## Option 4 - Revised geometrical layout of double mini roundabout junctions

Option 4 refines the current arrangement of a double roundabout and provides a standard geometrical arrangement. It is proposed that single approach lanes will be provided to minimise potential conflict points at the junction. The impact on the traffic flows would be negligible compared to the baseline conditions although the standardisation of the mini roundabout is likely to improve safety by reducing the driver confusion at the roundabouts.

Drawing PST-CAP-00-XX-DR-C-006 has been prepared for diagrammatic purposes only, the compliant arrangement will be provided at preliminary design stage upon completion of a topographic survey.

The following table outlines the key drivers for the scheme noted in section 1.4 and comments on how Option 4 compares to the current junction operation.

| Driver  | Option 4 Benefits/Disbenefits  |
|---|--|
| High Traffic Volumes                                | Neutral- Unlikely to have an impact on traffic flows compared to the existing arrangement.       |
| High Pedestrian Volumes                             | Neutral - Unlikely to have an impact on traffic flows compared to the existing arrangement.      |
| Accidents   | Benefit – The standardisation of the junction should reduce driver confusion at the roundabouts. |
| Perceived as confusing layout                       | Benefit – Option 4 standardises the junction layout at within the study area.                    |
| Inappropriate parking/ drop off for school children | Neutral– Likely to remain the same unless additional measures are installed.                     |
| Vehicle/ pedestrian conflict with cyclists          | Neutral – Unlikely to have an impact on traffic flows compared to the existing arrangement       |

The following works would be required to implement this scheme;

- Removal of existing road markings (Mini roundabout)
- Removal and reinstatement of kerbed mini roundabout (*Note: This is subject to a detailed geometric check as the roundabout location may remain as existing*)
- Installation of new road markings

Indicative construction costs – Outline have been provided below;

| Activity                                 | Indicative cost |
|--|-----------------|
| Main Works Allowance                     | £6000           |
| Preliminaries (including TM) – Allowance | £1500           |
| Contingency Allowance                    | £2700           |
| Total                                    | £10,200         |

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## Appendix C – Pedestrian Traffic Survey

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**Traffic Survey summary:**



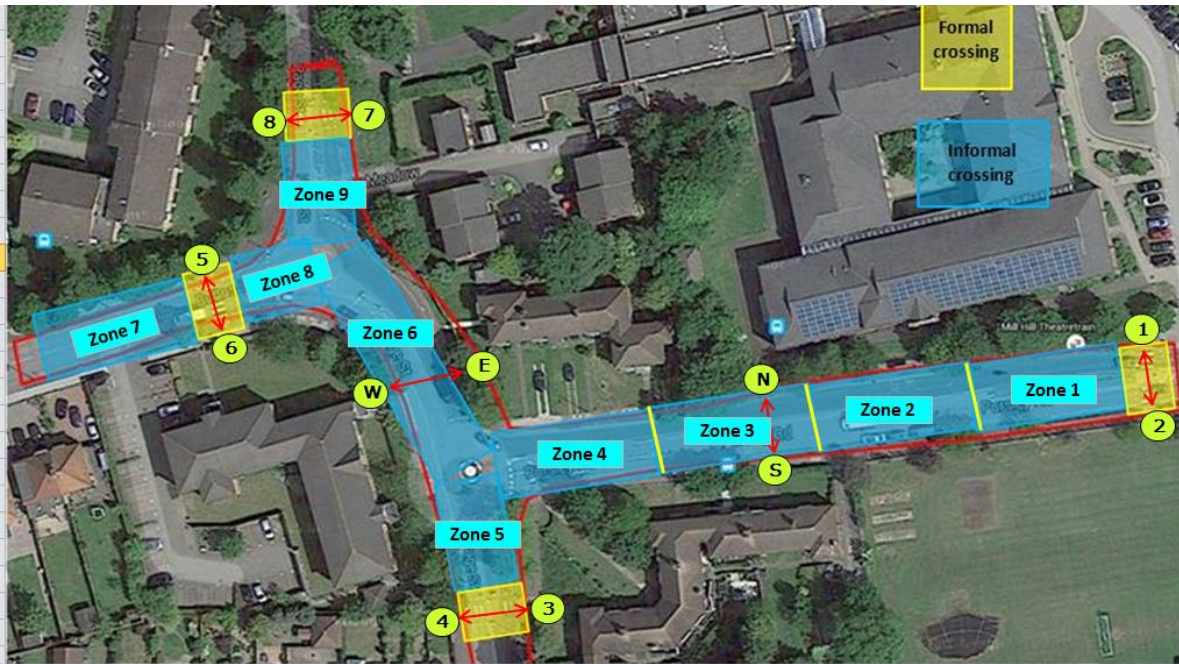
**Thursday - 09/06/16 - 07:00 - 19:00 - Dry**

|       |       |       |       |
|-------|-------|-------|-------|
| A - A | A - B | A - C | A - D |
| 12    | 1715  | 4834  | 214   |
| B - A | B - B | B - C | B - D |
| 1624  | 10    | 2033  | 1068  |
| C - A | C - B | C - C | C - D |
| 4393  | 2823  | 14    | 663   |
| D - A | D - B | D - C | D - D |
| 225   | 955   | 874   | 4     |

**Saturday - 11/06/16 - 07:00 - 19:00 - Dry**

|       |       |       |       |
|-------|-------|-------|-------|
| A - A | A - B | A - C | A - D |
| 5     | 1509  | 3796  | 221   |
| B - A | B - B | B - C | B - D |
| 1591  | 28    | 1485  | 704   |
| C - A | C - B | C - C | C - D |
| 3661  | 2147  | 6     | 453   |
| D - A | D - B | D - C | D - D |
| 252   | 524   | 493   | 2     |

**Pedestrian Survey summary:**



>300   200-300   100-200   100>

**Formal crossing:**

Thursday - 09/06/16 - 07:00 - 19:00 - Dry

|              | Mov 1 | Mov 2 | Mov 3 | Mov 4 | Mov 5 | Mov 6 | Mov 7 | Mov 8 |
|--------------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>Total</b> | 373   | 476   | 263   | 248   | 105   | 129   | 96    | 76    |

Saturday - 11/06/16 - 07:00 - 19:00 - Dry

|              | Mov 1 | Mov 2 | Mov 3 | Mov 4 | Mov 5 | Mov 6 | Mov 7 | Mov 8 |
|--------------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>Total</b> | 51    | 37    | 66    | 48    | 59    | 108   | 19    | 19    |

**Informal crossing:**

>100   50-100   25-50   25>

Thursday - 09/06/16 - 07:00 - 19:00 - Dry

|              | Zone 1 |   | Zone 2 |    | Zone 3 |    | Zone 4 |    | Zone 5 |   | Zone 6 |     | Zone 7 |   | Zone 8 |   | Zone 9 |    |
|--------------|--------|---|--------|----|--------|----|--------|----|--------|---|--------|-----|--------|---|--------|---|--------|----|
|              | N      | S | N      | S  | N      | S  | N      | S  | E      | W | E      | W   | N      | S | N      | S | E      | W  |
| <b>Total</b> | 5      | 1 | 11     | 13 | 58     | 10 | 42     | 29 | 1      | 6 | 147    | 194 | 3      | 8 | 0      | 0 | 21     | 25 |

Saturday - 11/06/16 - 07:00 - 19:00 - Dry

|              | Zone 1 |   | Zone 2 |   | Zone 3 |   | Zone 4 |    | Zone 5 |   | Zone 6 |    | Zone 7 |   | Zone 8 |   | Zone 9 |    |
|--------------|--------|---|--------|---|--------|---|--------|----|--------|---|--------|----|--------|---|--------|---|--------|----|
|              | N      | S | N      | S | N      | S | N      | S  | E      | W | E      | W  | N      | S | N      | S | E      | W  |
| <b>Total</b> | 3      | 0 | 16     | 4 | 7      | 6 | 39     | 25 | 4      | 2 | 29     | 39 | 5      | 5 | 1      | 3 | 11     | 15 |

|                                       |   |
|---------------------------------------|---|
|                                       | <p><b>Hendon Area Committee</b></p> <p><b>26 October 2016</b></p>   |
| <p><b>Title</b></p>                   | <p><b>Progress update on Hendon Area Committee Actions October 2016</b></p>   |
| <p><b>Report of</b></p>               | <p>Commissioning Director for Environment</p>   |
| <p><b>Wards</b></p>                   | <p>Edgware, Hendon, West Hendon, Mill Hill, Hale, Colindale, Burnt Oak</p>  |
| <p><b>Status</b></p>                  | <p>Public</p>   |
| <p><b>Urgent</b></p>                  | <p>No</p>   |
| <p><b>Key</b></p>                     | <p>No</p>   |
| <p><b>Enclosures</b></p>              | <p>Appendix 1 – Progress update report on actions requested by Hendon Area Committee.</p>   |
| <p><b>Officer Contact Details</b></p> | <p>Mario Lecordier – Strategic Lead, Transport and Highways<br/> <a href="mailto:Mario.lecordier@barnet.gov.uk">Mario.lecordier@barnet.gov.uk</a><br/>                 Tel: 020 8359 5258</p> <p>Richard Chalmers – Associate Director (Highways)<br/>                 Email: <a href="mailto:Richard.chalmers@capita.co.uk">Richard.chalmers@capita.co.uk</a><br/>                 Tel: 07713 787346</p> |

|  |
|--|
| <p><b>Summary</b></p>  |
| <p>This report provides Hendon Area Committee with an update on the actions agreed by the Committee on 6 July 2016, on-going Committee approved schemes and new requests that were approved at the January Committee.</p> <p>Appendix 1 of this report provides a summary of the actions requested by the Committee, progress made to date, action required by officers and recommendations to be considered by Hendon Area Committee.</p> |

## **Recommendations**

- 1. That the Committee notes the update and actions set out in Appendix 1 of this report.**
- 2. In the matter of Sunnyfield School, Greyhound Hill, that the committee notes the update in this report.**
  - i. That the Committee agree expenditure of £5,000 from the Area Committee (CIL) Budget to carry out a feasibility study to investigate if a pedestrian facility can be installed on Greyhound Hill, subject to funding being made available.**
- 3. In the matter of the Lubavitch of Edgware Kindergarten, 230 Hale Lane, that the committee notes the update in this report.**
  - i. That the Committee agree to the installation of a school Keep Clear Marking outside the Lubavitch of Edgware Kindergarten 230 Hale Lane and School warning signs.**
  - ii. That the Committee agree expenditure of £3,000 from the Area Committee (CIL) Budget to install the School Keep Markings and School Warning Signs.**
- 4. In the matter of Colindeep Lane, regarding the Installation of speed Cameras.**
  - i. That the Committee note the cost and the annual maintenance fee and that it is not currently proposed to progress with this request as there is insufficient funding.**
- 5. In the matter of Shirehall Lane - Double Yellow lines that the committee notes the update in this report.**
  - i. That the Committee resolve to implement the proposed double yellow lines as per the original proposal.**
- 6. In the matter of Brookside Walk - Lighting of playground path that the Committee notes the update in this report.**
  - i. That the Committee note the detail of the site visit as outlined in this report in relation to Brookside Walk footpath.**
  - ii. That the Committee, having noted the above in (i), give instruction to the Commissioning Director for Environment to escalate the proposal within the report to the Environment Committee to consider options for funding the scheme from an agreed budget prior to progress of the scheme to detailed design, public, consultation and implementation.**
- 7. In the matter of Riverdene, Edgware the Committee notes the update in this report.**
  - i. That the Committee agree to the installation of two cherry trees in Riverdene**

**outside nos. 51 and 109 Riverdene.**

- ii. That the Committee agrees funding of £1,500 to plant the two cherry trees and for an investigation to determine if there are any suitable locations for additional trees to be located in Riverdene. Any findings will be reported to a future Area Committee.**

## **1. WHY THIS REPORT IS NEEDED**

- 1.1 This report provides a progress update and recommended actions of the actions requested by the Hendon Area Committee. These are referenced for the purpose of tracking progress and reporting back to future Committee meetings.

## **2. REASONS FOR RECOMMENDATIONS**

- 2.1 The recommendations provide actions following 6 July 2016 and previous Hendon Area Committees.
- 2.2 Appendix 1 provides a progress update on all actions/schemes previously approved for progression by the Hendon Area Committee. It should be noted that not all of these schemes are Area Committee funded but some are funded using alternative funding such as Local Implementation Plan (LIP) funding 2016/17 and/or the 2016/17 Capital allocation for Pavement Work.

### **Sunnyfield School, Greyhound Hill – Request for Zebra Crossing**

- 2.3 In Appendix 1, with reference to the item on Greyhound Hill, a petition was received requesting a zebra crossing be installed on Greyhound Hill outside Sunnyfields School. No funding was agreed to carry out a full feasibility study, therefore it has only been possible to carry out a limited assessment of the site and any accidents that have occurred in the vicinity.
- 2.4 Following a period when Sunnyfields Primary School was not engaged in School Travel Plan work, they are now working with our Safe and Sustainable Travel team. This provides an opportunity for engineering measures to encourage sustainable travel to be identified and prioritised for available funding, as well as developing a range of other initiatives to help with this.
- 2.5 Provision of a zebra crossing is not necessarily the best or only solution and the School Travel Advisor has had positive discussions with the deputy head from the school about a range of other initiatives, such as pedestrian skills training, that could help. It is therefore recommended that the Area Committee authorise the expenditure of £5,000 towards a feasibility study in this area. The results of the feasibility study will be reported at a future Area Committee together with any recommendations or options in relation to the zebra crossing requested on Greyhound Hill or any other highway improvements that may be discovered during the feasibility study.

- 2.6 A zebra crossing on Greyhound Hill has previously been considered as part of the school travel plan process and on that occasion was not recommended. In addition, there have been no pedestrian related accidents in this area. However, Officers consider that there may be merit in reconsidering the pedestrian improvements in the area.
- 2.5 Therefore, if the Committee decision were to carry out a more detailed feasibility study, including speed and pedestrian surveys, £5,000 would be required from the Area Committee budget to commission this study.

### **Lubavitch of Edgware Kindergarten, 230 Hale Lane**

- 2.6 In Appendix 1, with reference to the item on Lubavitch of Edgware Kindergarten, 230 Hale Lane two separate requests were received through the 6 July 2016 Residents Forum and Area Committee. One was for School Keep Clear markings outside the Kindergarten which was requested at the Residents Forum by the Kindergarten itself. The second was a petition, with 94 Signatories, for a pedestrian crossing facility in the same location which was reported to the Area Committee.
- 2.7 No funding was agreed to install School Keep Clear Markings or to carry out a full feasibility study, therefore it has only been possible to carry out a limited assessment of the site and any accidents that have occurred in the vicinity.
- 2.8 The initial assessment raised concerns over the suitability of the location for a formal zebra crossing facility due to the number of crossovers that are located in this area and the presence of another crossing facility on Hale Lane outside Beit Shvidler Primary School further along Hale Lane.
- 2.9 In addition, there have been no pedestrian related accidents in this area.
- 2.9 However, it is considered that the implementation of School Keep Clear marking in this location would benefit the safety of children and improve visibility at the entrances to the nursery. School warning signs on both sides of the Kindergarten are also recommended as they would raise awareness of the presence of the Kindergarten
- 2.10 It is therefore recommended that the Area Committee agree a budget of £3,000 to implement the School Keep Clear markings and the school warning signs.

### **Colindeep Lane – Request for a Speed Camera**

- 2.11 At the July 2016 Area Committee a petition was received relating to '*Install speed cameras Colindeep Lane ASAP*'. The Committee noted that there were 123 signatures on the petition requesting the installation of speed camera on Colindeep Lane.

- 2.12 Officers have contacted Transport for London (Enforcement and On Street Operations (EOS)) regarding the installation of speed camera and have been advised the following:
- 2.13 The initial cost of installing the camera is in the region of £100,000 and there is an annual maintenance fee of £3000 per annum. The Metropolitan Police service will also need to approve any application for Speed Camera.
- 2.14 Officers have been in discussion with the Regeneration Team to ascertain if there is any funding within the Colindale Development Area which would cover the installation of a Speed Camera. However, Officers have been advised that all the funding for Highways improvements has currently been allocated and there would be insufficient funding available to cover the installation of the requested Speed Camera on Colindeep Lane. It is therefore recommended that due to the lack of funding this proposal does not go ahead.

#### **Shirehall Lane, NW4 – Objections to the Double Yellow lines.**

- 2.15 The statutory consultation for the proposed double yellow lines commenced on 26 May 2016 and one objection was received during the consultation period.

A summary of the objection is as follows:

- That the proposal would make it more difficult for families visiting the local park;
- That there are no obstructive parking or safety issues at the location;
- That there are no problems at the location.

- 2.16 Having considered the objection it is acknowledged that the implementation of double yellow lines would reduce the amount of available kerbside space used by motorists to park their vehicles, although it is considered that where the restrictions are proposed to be located are where no vehicle should be parked. Although the objector considers that there are no problems at this location, an issue was raised at the Hendon Area Committee about the perceived dangers of crossing Shirehall Lane adjacent to Hendon Park, as pedestrians crossing and waiting to cross at the island opposite the main entrance to the park, cannot be seen by oncoming motorists due to their visibility being hampered by parked vehicles.
- 2.17 The proposal therefore is designed to improve the visibility for pedestrians crossing at this location, and for motorists travelling along the road, and although the objector's comments have been noted, it is considered and recommended that the proposal should still be implemented as proposed.
- 2.18 Funding for the implementation of the yellow lines has previously been approved and no additional funding is required to implement the double yellow lines.

#### **Brookside Walk - Lighting of Playground Path**

- 2.19 This report has been provided by the Street Department who have previously provided an assessment of lighting in this area
- 2.20 An Engineer from the Street Lighting Team, has attended site and had a useful discussion with residents, regarding their interest in having additional street lighting installed along the Brookside Walk footpath.
- 2.21 The footpath is certainly used by school children during daylight hours, as evidenced during the visit. However, consideration must certainly be given as to whether it is sensible, or safe, to encourage younger school children and other vulnerable groups, to use such footpaths during the hours of darkness, whether lit or not.
- 2.22 Whilst we are now clear about the residents request and the area in question, our views on the feasibility and desirability of lighting the path remain, broadly, as previously on suggested in an earlier response\*. Additionally, there is a section, nearest the A406 underpass, beyond which it would be very unlikely, and at a sensible cost, to be able to light, because of the presence of a culvert.
- 2.23 The revised budget cost, for the works to the required area of the site, with consideration only for standard lighting to achieve an appropriate lighting standard, would be in the region of £30k to £40k, again dependent on a full commissioning request and an appropriate design review.

*NB: this does not include any allowance for the potential risks of lighting such an area highlighted below, or any counter measures they may require, such as; additional CCTV; anti-vandal lighting or; lighting designed to reduce or dissuade the use of drugs. Such proposals would, as a minimum, require discussion and consultation with the police and the council's Community Safety Team.*

- 2.24 It is clear, from the Officers review of the site, the majority of any lighting, if this were to be considered, would need to be installed along the edge of the existing playground area. The other side of the footpath would be liable to subsidence and potential flooding, because of its proximity to the brook.
- 2.25 Aside from the very real issues regarding the nature corridor, highlighted in the original response, below\*, and whilst it is, clearly, not the intention to light the playground itself, any illumination of the footpath will, by association, also illuminate the playground area. Experience suggests this area then has the very real potential of becoming a magnet for undesirable gatherings, together with nefarious and illegal activities, which will be especially prevalent during the hours of darkness.
- 2.26 As the funding recommended is in excess of the Committee's £25,000 budget the Committee are requested to considered whether they are in favour of the proposal to install the street light and if in favour, escalate the matter to the Environment Committee to consider options for funding the scheme from an agreed budget prior to progress of the scheme to detailed design, public, consultation and implementation.



*\*Earlier correspondence, referred to above:*

*This location has cropped up repeatedly, over the last few years and members have been provided with appropriate responses in order to make an informed decision.*

*The following should provide adequate context and background, but if there are further queries, or additional information is required, this can be provided:*

*The footpath itself is an integral part of the wider nature corridor, provided by the Dollis Valley Brookside Walk and, as such, has previously been deemed unsuitable for lighting. The reason for this is because it would seriously interfere with local wildlife activities, particularly during the hours of darkness when bats, moths and all manner of nocturnal species are likely to be abroad.*

*It must be noted here, there is a much safer, very well-lit and convenient alternative route, already available for use after dark, along Bridge Road, together with the perfectly adequate and very well illuminated footpath alongside the North Circular Road. Most of this section has the added safety consideration of CCTV coverage.*

*As you will already be aware, the Brookside Walk is not a currently lit footpath, like most of the Dollis Valley Brookside Walk and its designated nature corridor. To light the location in question would be a costly affair, as there are no convenient electricity points. Consequently, a separate electricity supply feeder pillar will be required to service the number of assets required to provide an appropriate standard of lighting to this footpath.*

*Members have previously requested a guide to costs for providing lighting to the footpath, without going to the full expense of a full design and evaluation process. The guide costs, a couple of years ago, was in the order of £70k, although this would require confirmation through a full commissioning and design process.*

### **Riverdene, Edgware**

- 2.27 Following the re-planting of a number of Cherry Trees in Riverdene, Edgware in 2014 a request was received for bollards to be installed along the road to prevent parking on the verges.
- 2.28 Location has been reviewed and the Council do not support the installation of this type of bollard due to cost and on-going maintenance that is required.
- 2.29 However, a discussion has taken place with Green Spaces regarding the possibility of installing additional cherry trees on Riverdene. Although new trees are not generally planted as currently there is no budget for this. It is possible to replace existing tree location. There are currently two vacant tree pits in Riverdene outside Nos. 51 and 109 and if funded by the Committee (approx. £600 per tree) Greenspaces can arrange to these to be replanted.

2.30 Green Spaces can also, subject to funding, carry out a review of the rest of the road to see if there are any other suitable locations for additional trees.

2.31 Therefore, it is recommended that funding of £1,500 is approved by the Committee for the two replacement trees and a review of Riverdene by Green Spaces to assess if there are additional locations where trees could be planted.

### **3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED**

3.1 Officers have assessed the appropriate actions needed to progress the requests of the Hendon Area Committee and have set out the appropriate recommendations. There are no alternative options to consider. However, the Committee could decide not to proceed with the recommended options or commission further feasibility studies or detailed design.

### **4. POST DECISION IMPLEMENTATION**

4.1 Following the decision of the committee, actions listed in the progress report (Appendix 1) will be followed up, commissioned and tracked. Reports will be provided to a future Committee where stated. The Commissioning Director for Environment is responsible for maintaining a log of actions arising from area committees and commissioning the works. The Commissioning Director for Environment will ensure that items are progressed to committees for decisions and/or updates as and when required.

### **5. IMPLICATIONS OF DECISION**

#### **5.1 Corporate Priorities and Performance**

5.1.1 The Area Committee Budgets contribute to the objectives as set out in the Council's 2015-2020 Corporate Plan:

*That Barnet's local environment will be clean and attractive, with well-maintained roads and pavements, flowing traffic, increased recycling and less waste sent to landfill.*

#### **5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)**

5.2.1 The cost implications of the actions requested by the Committee for the individual schemes were agreed at previous Hendon Area Committees. These will be funded from either the 2016/17 budget for the area committee or the 16/17 Capital allocation for Pavement Work.

5.2.2 The Committee should note that there are possible further cost implications to the council relating to the individual schemes. These costs will be detailed in the proposed update reports or specific scheme reports presented at future Committee meetings for Members to consider and authorise, reject or refer to the Environment Committee.

5.2.3 Scheme funded using The LIP funding 'Corridors, Neighbourhoods and Supporting Measures Programmes 2016/17' are detailed in Appendix 1. For

the LIP 2016/17 Programme and of the £3,413,000 allocation £1,300,000 has been identified for the following generic areas:- Traffic Management and Road Safety Programme (£500,000), School Travel Schemes Programme (£500,000), Parking Review Programme (£100,000) and 20mph Schemes programme (£200,000).

### **5.3 Social Value**

5.3.1 Not relevant to this report.

### **5.4 Legal and Constitutional References**

5.4.1 Under the Council's Constitution, 15A Responsibility for Functions, Annex A – the terms of reference of the Area Committees includes to:

- Discharge any functions, within the budget and policy framework agreed by Policy and Resources Committee, of the theme committees that they agree are more properly delegated to a local level including but not limited to local highways and safety schemes;
- Administer any local budget delegated from Policy and Resources Committee for these committees in accordance with the framework set by the Policy and Resources Committee.”

5.4.2 The Traffic Management Act 2004 places obligation on authorities to ensure the expeditious movement of traffic on their road network. Authorities are required to make arrangements as they consider appropriate for planning and carrying out the action to be taken in performing the duty.

5.4.3 The Council as the Highway Authority has the necessary legal powers to introduce or amend Traffic Management Orders through the Road Traffic Regulation Act 1984.

### **5.5 Risk Management**

5.5.1 If the Council did not carry out due diligence in conducting the proposed approach to interventions requested by the Committee for example consultation and feasibility studies there would be a risk that resources would not be used effectively or that the full cost implications of implementing the actions of the committee are not identified. Therefore the approach recommended in this report mitigates this risk and ensures that the Committee are able to make informed decisions on actions which are supported by an assessment of the works required, full cost implications and realistic time scales for completion. This approach also ensures the management of expectation of members and residents and promotes transparency.

5.5.2 Schemes address issues such as road safety, schemes will improve the safety and would also help to reduce potential accidents. Schemes will also be beneficial in reducing congestion and where traffic is kept moving the emissions from vehicles are reduced, thereby reducing air pollution.

5.5.3 However, schemes also include construction elements with inherent hazards.

### **5.6 Equalities and Diversity**

5.6.1 Section 149 of the Equality Act 2010 requires a decision-maker to have 'due regard' to achieving a number of equality goals:

- (i) to eliminate discrimination, harassment, victimisation and any other conduct that is prohibited by the Act;
- (ii) to advance equality of opportunity between those with protected characteristics and those without; and
- (iii) to foster good relations between persons with a relevant protected characteristic and those without.

The relevant protected characteristics are age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex and sexual orientation. It also covers marriage and civil partnership with regard to eliminating discrimination.

5.6.2 With regard to the council's public sector equality duty under section 149 of the Equality Act 2010, it is not considered that the proposals in this report will disproportionately disadvantage or benefit members of any protected group.

5.6.3 Individual proposals have been or will be subject to further consideration of equalities impacts as they are developed and approved.

5.6.4 LB Barnet Council owes a duty of care to all road users and endeavours to ensure a safe environment for vulnerable user groups.

## 5.7 Consultation and Engagement

5.7.1 Consultation and engagement required for each action is set out in the progress report – Appendix 1.

## 5.8 Insight

5.8.1 Not relevant to this report.

## 6. BACKGROUND PAPERS

6.1 The report of 27 January 2015 Environment Committee Highways Planned Maintenance 2015-16

<http://barnet.moderngov.co.uk/documents/s20549/Highways%20Planned%20Improvement%20Programme%20201516.pdf>

6.2 Report to Environment Committee, 11 June 2015 – Role of Area Committees – Managing Highways Priorities.

<https://barnet.moderngov.co.uk/documents/s23705/Review%20of%20Area%20Committees%20their%20relationship%20with%20the%20Environment%20Committee.pdf>

6.3 Minutes of previous minutes that are relevant to Appendix 1 can be found here: <http://barnet.moderngov.co.uk/ieListMeetings.aspx?Committeeld=717>

- 6.4 An update on the review of Area Committee Actions (2015-2016) Report to Hendon Area Committee 21 October 2015.  
<http://barnet.moderngov.co.uk/documents/s26623/An%20update%20on%20the%20review%20of%20Area%20Committee%20Actions%202015-2016.pdf>
- 6.5 A Progress update on Hendon Area Committee Actions Report to the Hendon Area Committee on 13 January 2016.  
<http://barnet.moderngov.co.uk/documents/s28661/Hendon%20Area%20Committee%20Progress%20Report.pdf>
- 6.6 A Progress update on Hendon Area Committee Actions Report to the Hendon Area Committee on 30 March 2016.  

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<https://barnet.moderngov.co.uk/documents/g8283/Printed%20minutes%2030th-Mar-2016%2019.00%20Hendon%20Area%20Committee.pdf?T=1>

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- 6.7 A Progress update on Hendon Area Committee Actions Report to the Hendon Area Committee on 6 July 2016.  

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<https://barnet.moderngov.co.uk/documents/g8660/Agenda%20frontsheet%2006th-Jul-2016%2019.00%20Hendon%20Area%20Committee.pdf?T=0>

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## Appendix 1: Hendon Area Committee Progress Report (October 2016)

### RAG STATUS

|                                     |   |                               |                                   |                                    |
|-------------------------------------|---|-------------------------------|-----------------------------------|------------------------------------|
| <u>(Blue)</u><br><u>Not Started</u> | <u>(Amber)</u><br><u>In Progress/on track</u> | <u>(Red)</u><br><u>Behind</u> | <u>(Purple)</u><br><u>On hold</u> | <u>(Green)</u><br><u>Completed</u> |
|-------------------------------------|---|-------------------------------|-----------------------------------|------------------------------------|

| REF                   | Expected Outcome  | Ward        | Estimated costs                             | Lead Officer | RAG Status and Update  |
|-----------------------|---|-------------|---|--------------|--|
| HAC002/2015<br>(RE20) | <b>Edgwarebury Lane South – Crossing</b><br>Pedestrian crossing is considered for Edgwarebury Lane.   | Edgware     | £15k – Area Committee (CIL) Funded          | Lisa Wright  | Statutory Consultation completed but objections to the yellow lines received which need to be resolved before scheme can be implementation in Jan 2017.<br><br>(Red – Due to Objections) |
| HAC003/2015<br>(Re34) | <b>West Hendon Highway Issue</b><br>Issues highlighted in West Hendon to be responded to by considering road Layout changes to be considered in Cool Oak Lane junction, Kingsbury Road junction and gyratory signage as part of the proposed regeneration work in the area. | West Hendon | £5K for signage Area Committee (CIL) Funded | Lisa Wright  | Implementation in Nov 2016<br><br>(Amber)  |

|                           |  |                |  |                     |  |
|---------------------------|--|----------------|--|---------------------|--|
| <b>HAC004/2015 (RE38)</b> | <b>Watford Way / Apex Corner – Parking</b><br>To address parking 'issues' in Watford Way/Apex Corner.  | Hale/Mill Hill | £20k for feasibility<br><br>Area Committee (CIL) Funded      | Gavin Woolery-Allen | Scheme approved at July Committee.<br><br>Informal Consultation in November 2016.<br><br>Report back to Jan 2017 Committee if required.<br><br>(Amber)   |
| <b>HAC005/2015</b>        | <b>Mathilda Marks (Hale Lane), Bunns Lane - Zebra crossings Feasibility</b><br><br>Address issue of lack of crossing points between Mathilda Marks (Hale Lane), Bunns Lane and towards Woodcraft Park. | Hale           | £15k - Area Committee (CIL) Funded                           | Lisa Wright         | Feasibility Complete<br><br>(Green)  |
|                           | <b>Bunns Lane Zebra Crossing - Implementation</b>  | Hale           | £23.5k - Area Committee (CIL) Funded<br><br>£8k Area Reserve |                     | Design of the crossing on Bunns Lane is being finalised and Road Safety Audits undertaken. Plans have been forwarded to Ward Councillors for approval prior to Consultation.<br><br>Consultation proposed for Oct/Nov 2016.<br><br>(Amber) |



|                                   |  |             |                                    |             |   |
|-----------------------------------|--|-------------|------------------------------------|-------------|---|
|                                   | <b>Hale Lane Zebra Crossing - Implementation</b>   |             | £25k - Area Committee (CIL) Funded |             | Design of the crossing on Hale Lane is being finalised and Road Safety Audits undertaken. Plans have been forwarded to Ward Councillors for approval prior to Consultation.<br><br>Consultation proposed for Oct/Nov 2016.<br><br>(Amber) |
| <b>HAC006/2015</b><br><b>RE45</b> | <b>Arundel Gardens – Footway Parking</b><br><br>Consideration for footway Parking in Arundel Gardens.  | Burnt Oak   | £2K – Area Committee (CIL) Funded  | Lisa Wright | On-hold until the outcome of the Review of Footway Parking has been completed, A report on this issue to be considered by the Environment Committee.<br><br>(Purple)  |
| <b>HAC007/2015</b><br><b>RE33</b> | <b>Shirehall Lane – Yellow Lines</b><br><br>Request for Yellow lines.  | West Hendon | £5K – Area Committee (CIL) Funded  | Lisa Wright | Objection received during Statutory Consultation. To be reported to October Committee for consideration.<br><br>(Amber)   |
| <b>RE21</b>                       | <b>Mowbray Road – CPZ Extension</b><br><br>Review of the CPZ following receipt of a petition submitted of 28 signatories about the commuter-related parking issues they encounter due to their roads' proximity to | Edgware     | £14K – LIP Funded 16/17            | Lisa Wright | Markings and signage complete – Operational September 2016<br><br>Scheme complete   |

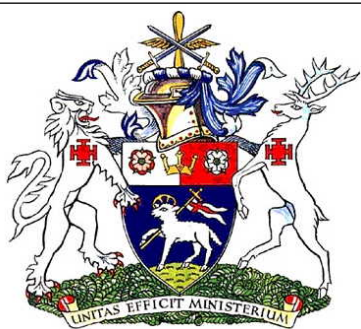
|  |  |           |   |             |   |
|--|--|-----------|---|-------------|---|
|  | the Edgware (J) Controlled Parking Zone.   |           |   |             | (Green)   |
| <b>RE31</b>  | <b>Broadfield Avenue (Lower End) – Traffic and Parking Review</b><br><br>Outcome of the Traffic and Parking Review on Broadfields Avenue, South of the A41 Edgware Road. | Hendon    | TBC   | Cllr Gordon | Outcome of the Traffic and Parking Review on Broadfields Avenue, South of the A41 Edgware Road.<br><br>The item was deferred from the 21 October Committee meeting to a future meeting of the Committee to allow for consultation through Ward Members and residents.<br><br>(On Hold/No Started) |
| <b>New Schemes Agreed at 21 October Area Committee</b> |  |           |   |             |   |
| <b>HAC008/2015</b>                                     | <b>Southbourne Avenue – Edgware</b><br><br>Footway Parking – Review and Consultation   | Burnt Oak | £1K- Area Funded  | Lisa Wright | 4 Additional Bays Implemented<br><br>Complete<br><br>(Green)  |
| <b>HAC009/2015</b>                                     | <b>Abercorn Road VAS and Traffic Scheme – Feasibility Study</b><br><br>(Member Item - Councillor Val Duschinsky)   | Mill Hill | £10K - Feasibility Study<br><br>£7K for VAS<br><br>Area | Lisa Wright | VAS Implemented<br><br>Feasibility Study complete and the results were reported to the 30 March Hendon Area Committee for consideration.<br>Scheme referred to the  |

|                    |   |           |   |             |  |
|--------------------|---|-----------|---|-------------|--|
|                    | Review of Road Safety Abercorn Road.  |           | Committee (CIL) Funded                                      |             | Environment Committee on 13 July for funding approval.<br><br>Funding to be confirmed following July Environment as minutes do not state where these schemes will be funded from.<br><br>(Amber)   |
| <b>HAC010/2015</b> | <b>Pursley Road/Bunns Lane - Double Mini-Roundabout Junction</b><br><br>Improvements to the operation of the double mini-roundabout including pedestrian improvements – Feasibility Study   | Mill Hill | £7K - Feasibility Study<br><br>Area Committee (CIL) Funded  | Lisa Wright | Initial Feasibility Study complete and the results and Options have been discussed with Ward Councillors prior to being reported to the July Hendon Area Committee for consideration and additional funding approval.<br><br>Deferred to October Committee for funding.<br><br>(Amber) |
| <b>HAC011/2015</b> | <b>Pursley Road/Devonshire Road Traffic Scheme</b><br><br>Feasibility Study - Improvements to reduce the speed of traffic on Pursley Road and Devonshire Road and improve safety for cyclists (excluding the section that has already been identified and | Mill Hill | £16K - Feasibility Study<br><br>Area Committee (CIL) Funded | Lisa Wright | Scheme agreed at March Committee however following a site meeting with Ward Councillors additional measures including the investigation of a roundabout at the junction of Devonshire Road/Lee   |

|                     |   |             |  |  |   |
|---------------------|---|-------------|--|--|---|
|                     | agreed for a Traffic Management Scheme).  |             |  |  | <p>Road/Oakhampton Road. Outcome reported to the July Area Committee.</p> <p>Devonshire Road/Pursley Road marking to be installed in Oct/Nov 2016.</p> <p>Further review request by Committee 6 months after scheme installed.</p> <p>(Amber)</p>   |
| <b>HAC012/2016</b>  | <p><b>Brent Green – Review of Parking</b></p> <p>Requested that the Commissioning Director for Environment conduct a site visit to local businesses, Ward Members and any other interested party to consider the location and any possible improvements to the parking.</p> | West Hendon | Dependent on the outcome of the site meeting and any further action required |  | <p>Committee agreed a site visit is take place with local businesses and Ward Councillors and other interested parties.</p> <p>(Amber)</p>  |
| <b>HAC/014/2016</b> | <b>Riverdene – Request for installation of Bollards in the grass verge</b>  | Hale        | £1,500 requires approval by Area Committee from its budget                   |  | <p>Location has been reviewed and the Council do not support the installation of this type of bollard to due cost and on-going cost maintenance that is required.</p> <p>No further action proposed in relation to the installation of bollards</p> |

|                                |   |                         |   |     |  |
|--------------------------------|---|-------------------------|---|-----|--|
|                                |   |                         |   |     | (Green)  |
| <b>HAC/015/2016</b><br>July 16 | <b>Booth Road Traffic Review</b>  | Colindale/<br>Burnt Oak | <b>£5,000</b><br><b>Feasibility</b><br><b>study</b><br><br><b>Area</b><br><b>Committee</b><br><b>(CIL)</b><br><b>Funded</b> | GWA | Surveys being undertaken as part of review of the wider area in Autumn 2016. |
| <b>HAC/016/2016</b><br>July 16 | <b>Greyhound Hill, NW4</b> - Request for Zebra Crossing Feasibility) – Agreed but potentially with no funding | Hendon                  | No funding<br>Agreed  | LW  | No funding agreed, see detail in October Update Report.                      |
| <b>HAC/017/2016</b><br>July 16 | <b>Colindeep Lane</b> - Feasibility to deal with Traffic Issues. Agreed but with S106 funding                 | Colindale               | S106 Funded<br>£5k approval<br>– note<br>additional<br>funding<br>would be<br>needed for<br>full<br>assessment<br>of road   | LW  | Initial meeting to be held in October/November 2016.                         |

|   |   |             |                              |            |  |
|---|---|-------------|------------------------------|------------|--|
| <p><b>HAC/018/2016</b><br/><b>July 16</b></p> | <p><b>Lubavitch of Edgware Kindergarten,<br/>230 Hale Lane - SKC</b></p> <p><b>Need to confirm this was agreed it<br/>was referred up but not discussed at<br/>(£?,000)</b></p> <p><i>(See HAC/018/2016 - Also note<br/>additional request for a Zebra Crossing<br/>only one scheme can be progressed for<br/>this location.)</i></p> | <p>Hale</p> | <p>No funding<br/>Agreed</p> | <p>GWA</p> | <p>No funding agreed, see detail in<br/>October Update Report.</p> |
| <p><b>HAC/019/2016</b><br/><b>July 16</b></p> | <p><b>Lubavitch of Edgware Kindergarten,<br/>230 Hale Lane - Request for Zebra<br/>crossing. (Not funded)</b></p> <p><i>(See HAC/019/2016 - Also note<br/>additional request for a Zebra Crossing<br/>only one scheme can be progressed for<br/>this location.)</i></p>   | <p>Hale</p> | <p>No funding<br/>Agreed</p> | <p>LW</p>  | <p>No funding agreed, see detail in<br/>October Update Report.</p> |



## Hendon Area Committee

**26 October 2016**

|                                |  |
|--------------------------------|--|
| <b>Title</b>                   | <b>Members' Items</b>  |
| <b>Report of</b>               | Head of Governance   |
| <b>Wards</b>                   | Burnt Oak, Colindale, Edgware, Hale, Hendon, Mill Hill and West Hendon Wards               |
| <b>Status</b>                  | Public   |
| <b>Urgent</b>                  | No   |
| <b>Key</b>                     | No   |
| <b>Enclosures</b>              | None   |
| <b>Officer Contact Details</b> | Sheri Odoffin, Governance Officer<br>Email: sheri.odoffin@barnet.gov.uk Tel: 020 8359 3104 |

### Summary

The report informs the Hendon Area Committee of a Members' Items and requests instructions from the Hendon Area Committee.

### Recommendations

1. That the Hendon Area Committee instructions in relation to Members' items are requested.

|                    |  |
|--------------------|--|
| Name of Councillor | Members tem  |
| Councillor Davey   | <p><b><u>NAME OF MEMBER'S ITEM</u></b></p> <p><b>IMPROVED SIGNAGE AROUND DEANSBROOK ROAD</b></p> <p><b>Why this report is needed?</b><br/>Councillor Davey has requested that pedestrian signage is put in place to promote a route to take pedestrians from Mill Hill Broadway Thameslink Station via</p> |

Deansbrook Road local shopping parade and then onwards to Burnt Oak Northern Line Station on Watling Avenue.

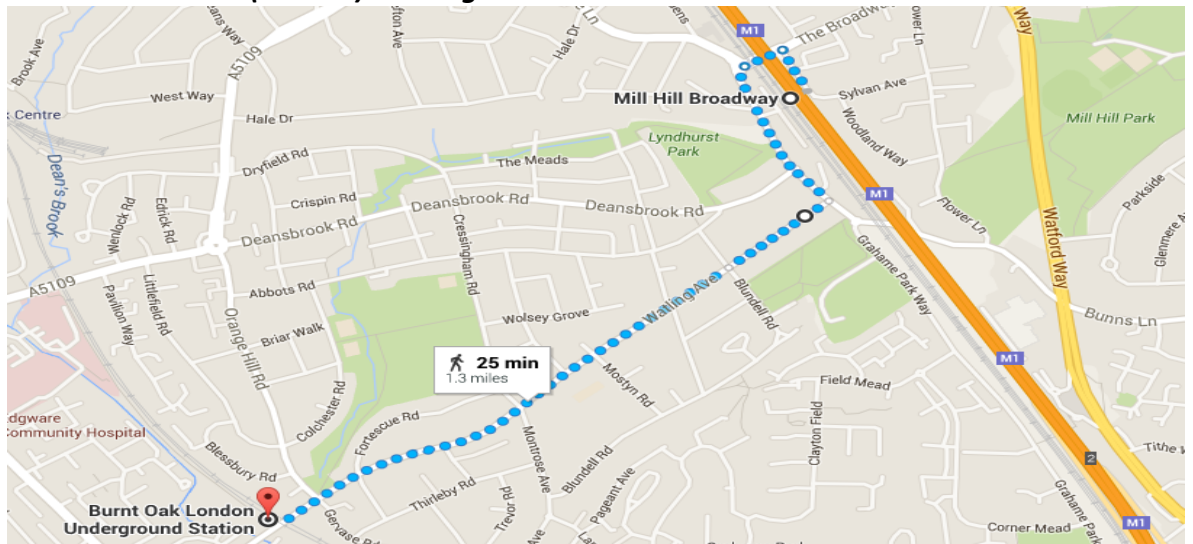
Local residents who live close to the Deansbrook Road parade of shops have expressed an interest in seeking ways to increase footfall to, and business within, their local shops and are aware that there is a constant stream of commuters who walk between the two stations, but often bypassing Deansbrook Road, choosing to walk via Watling Avenue instead .

Below is a table of popular walking routes to Burnt Oak Station from Mill Hill Broadway Station comparing waling times and walking distances.

| Walking Route                        | Walking Distance | Walking Time |
|--------------------------------------|------------------|--------------|
| Via Deansbrook Rd                    | 1.3 miles        | 27 minutes   |
| Via Deansbrook Road and Watling Park | 1.5              | 28 minutes   |
| Via Watling Ave                      | 1.3 miles        | 25 minutes   |

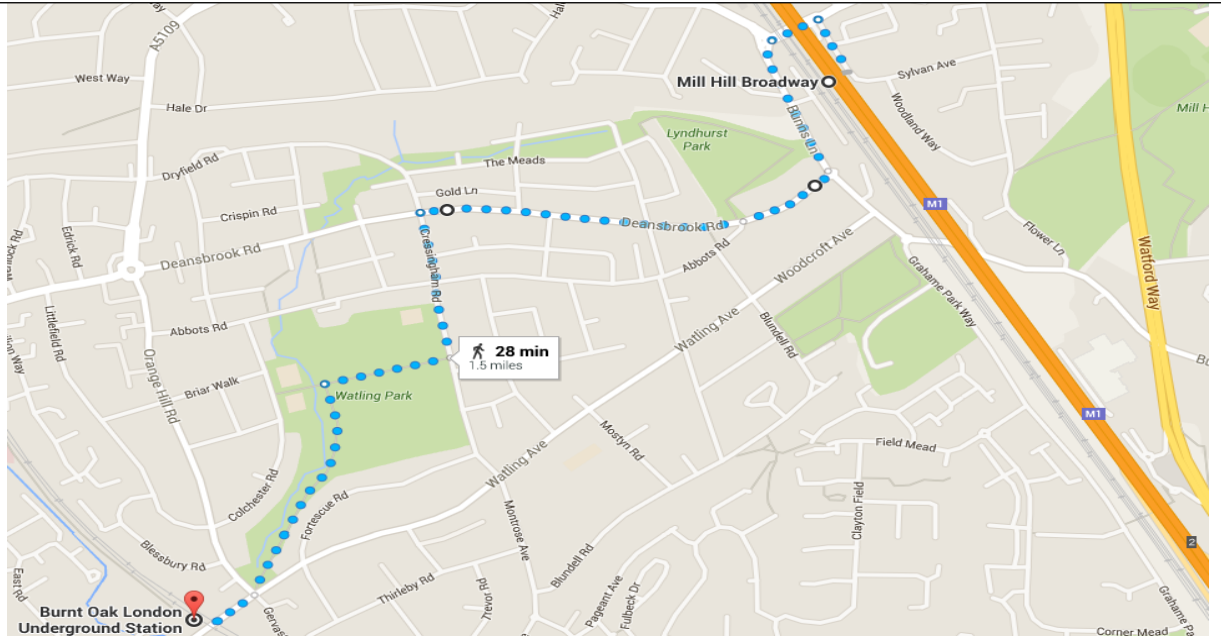
**Walking options from Mill Hill Broadway Station to Burnt Oak**

**Route One: Direct (shorter) walking route**

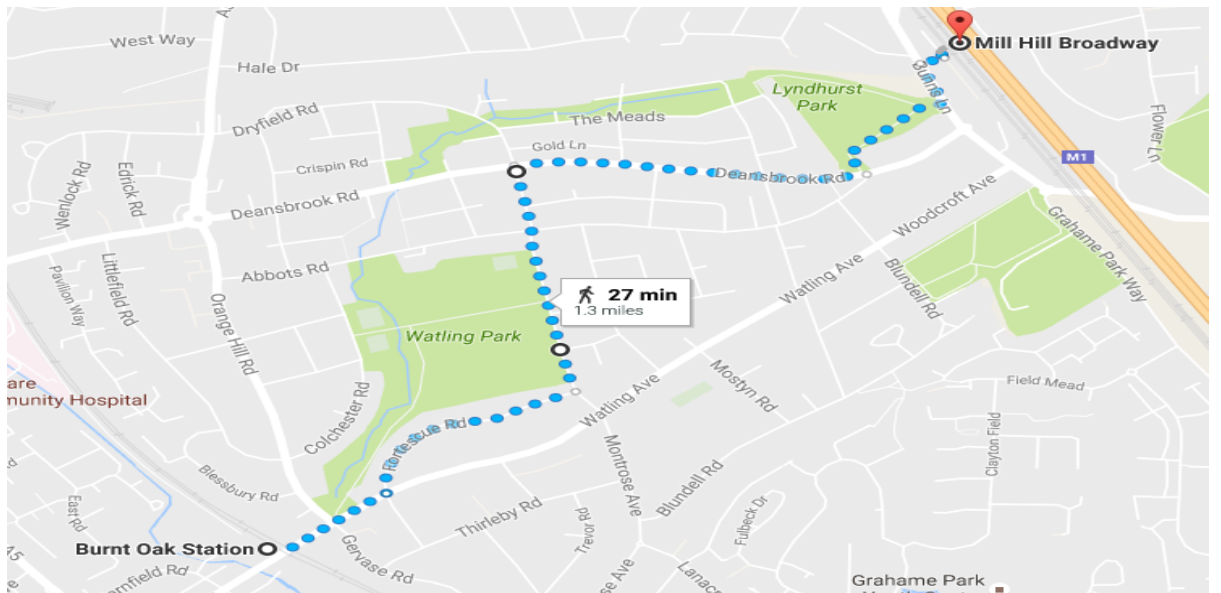


**Route Two: Indirect (longer) walking route via Deansbrook Road parade and Watling Park**





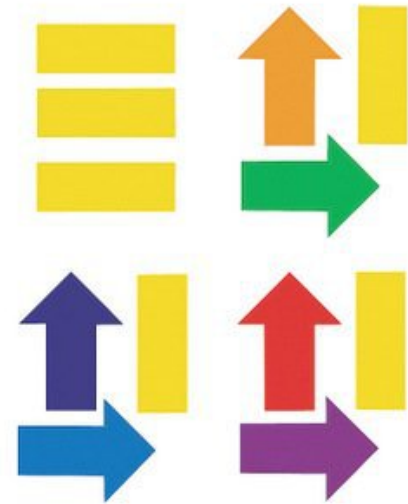
**Route Three: Indirect (longer) walking route via Deansbrook Road parade and Fortescue Road**



### Signage Proposals

Below are some examples of signage used to guide pedestrians to identified walking routes. The signs vary from floor painted signs to directional signs on walls and other structures. Floor signage can avoid creating signage clutter on traditional street furniture such as lamp posts caused by too many signs clustered together leading to obscured or obstructed views and confusing instructions for pedestrians and drivers.

**Wayfinding Floor Graphics**



To summarise, this Member's Item is seeking funding of up to £5,000 from the Area Committee CIL fund for a study to identify the potential for signing along the preferred route, and the likely cost of designing, purchasing and installing a signage scheme

Councillor Narenthira

**NAME OF MEMBER'S ITEM**

**DOUBLE YELLOW LINES ALONG COLIN CLOSE NW9**

**Why this report is needed**

Councillor Narenthira wishes to bring to the attention of Hendon Area Committee that Colin Close is a narrow cul de sac near a busy area with shops. Cars are always parked on one side of the road. There are no parking restrictions on the other

|                        |   |
|------------------------|---|
|                        | <p>side of the road. This allows cars to be parked on the other side. This means an emergency vehicle like an ambulance could not get through. This is a serious situation.</p> <p>To Summarise, this member's item is seeking funding from the Area Committee CIL fund to look into whether double yellow lines can be implemented on one side of the road.</p>  |
| Councillor Braun       | <p><b><u>NAME OF MEMBER'S ITEM</u></b></p> <p><b>SYDNEY GROVE/HERIOT RD NW4 - REQUEST FOR YELLOW LINES</b></p> <p><b>Why this report is needed</b></p> <p>On a weekly basis refuse lorries have access problems to Sydney Grove/Heriot Road because of the kinked junction. However, because there are no parking restrictions at this junction any large vehicle seeking is unable to do so.</p> <p>This member's item is seeking funding from the Area Committee CIL fund to look into whether double yellow lines can be implemented.</p>  |
| Councillor Rayner      | <p><b><u>NAME OF MEMBER'S ITEM</u></b></p> <p><b>REQUEST FOR DOUBLE YELLOW LINES AT THE JUNCTION OF BEECHWOOD CLOSE AND HALE GROVE GARDENS</b></p> <p><b>Why this report is needed</b></p> <p>Councillor Rayner has been made aware of that residents who live in Beechwood Close NW7 which sits at a junction with Hale Grove Gardens NW7 have their access and egress obstructed by cars which are parked on the corner of Beechwood Close which is a cul-de-sac.</p> <p>This Members Item is seeking funding from the Area Committee CIL fund to look into whether double yellow lines can be implemented.</p>   |
| Councillor Helena Hart | <p><b><u>NAME OF MEMBER'S ITEM</u></b></p> <p><b>REQUEST A CPZ FEASIBILITY FOR GARDEN CITY PARKING/ CHILTON ROAD/ MANNS ROAD</b></p> <p><b>Why this report is needed</b></p> <p>It is very difficult it for residents of Manns Road and Chilton Road to find a place to park on the road their road own road because of commuter parking. Residents and Ward Members consider that Garden City, Manns Road Chilton Road would benefit to become a Zone within the K CPZ Zone and for the hours to be extended to 11 pm.</p> <p>This Members Item is seeking funding from the Area Committee CIL fund to look into extending the existing CPZ to include Manns Road and Chilton Road and extend the period of operation to 11pm.</p> |

|                      |   |
|----------------------|---|
| Councillor<br>Gordon | <p><b><u>NAME OF MEMBER'S ITEM</u></b></p> <p><b>REQUEST FOR WHITE LINES IN EDGWARE WAY</b></p> <p><b>Why this report is needed</b></p> <p>Because of the width of Edwarebury Lane, it is difficult for two lanes of traffic to pass without difficulty at the narrow approach to the junction with Edgware Way. A request is made to install white lines to allow people to park partially on pavement in Edwarebury Lane North.</p> <p>This Members Item is seeking funding from the Area Committee CIL fund to assess whether part on/part off pavement parking is possible and fund the installation.</p> |
|----------------------|---|

## **1. REASONS FOR RECOMMENDATIONS**

- 1.1 No recommendations have been made. The Hendon Area Committee are therefore requested to give consideration and provide instruction as outlined under each item.

## **2. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED**

- 2.1 Not applicable.

## **3. POST DECISION IMPLEMENTATION**

- 3.1 Post decision implementation will depend on the decision taken by the Committee.

## **4. IMPLICATIONS OF DECISION**

- 4.1.1 As and when issues raised through a Member's Item are progressed, they will need to be evaluated against the Corporate Plan and other relevant policies.

### **4.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)**

- 4.2.1 None in the context of this report.

### **4.3 Social Value**

- 4.3.1 Members Item's provide an avenue for Members to request Officer reports for discussion within a Committee setting at a future meeting.

### **4.4 Legal and Constitutional References**

- 4.4.1 The Council's Constitution Meeting Procedure Rules (section 6) states that a Member, including appointed substitute Members of a Committee may have one item only on an agenda that he/she serves. Members items must be

within the term of reference of the decision making body which will consider the item.

#### **4.5 Risk Management**

4.5.1 None in the context of this report.

#### **4.6 Equalities and Diversity**

4.6.1 Member's Items allow Members of a Committee to bring a wide range of issues to the attention of a Committee in accordance with the Council's Constitution. All of these issues must be considered for their equalities and diversity implications.

#### **4.7 Consultation and Engagement**

4.7.1 None in the context of this report.

#### **4.8 Insight**

4.9 The process for receiving a Member's Item is set out in the Council's Constitution, as outlined in section 4.4 of this report. Members will be requested to consider the item and determine any further action that they may wish in relation to the issues highlighted within the Member's Item.

### **5. BACKGROUND PAPERS**

5.1 Emails to the Governance Service.

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|--------------------------------|---|
|                                | <h2>Hendon Area Committee</h2> <h3>26<sup>th</sup> October 2016</h3>  |
| <b>Title</b>                   | <b>Members' Item – Requests for Funding from Hendon Area Committee Budget</b>   |
| <b>Report of</b>               | Head of Governance  |
| <b>Wards</b>                   | Several   |
| <b>Status</b>                  | Public  |
| <b>Urgent</b>                  | No  |
| <b>Key</b>                     | No  |
| <b>Enclosures</b>              | <ol style="list-style-type: none"> <li>1. <b>Appendix A – Community Barnet (Parenting Consortium) Area Funding Application – Councillor Naqvi</b></li> <li>2. <b>Appendix B – The Boys Clubhouse Area Committee Funding Application – Councillor Shooter</b></li> <li>3. <b>Appendix C – The Paperweight Trust – Councillor Finn</b></li> <li>4. <b>Appendix D – Mill Hill Markets Programme Mill Hill Neighbourhood Forum</b></li> <li>5. <b>Appendix E – ADDISS Area Committee Funding Application – Councillor Narenthira</b></li> </ol> |
| <b>Officer Contact Details</b> | Sheri Odoffin, Governance Officer<br>Email: <a href="mailto:sheri.odoffin@barnet.cov.uk">sheri.odoffin@barnet.cov.uk</a><br>Tel: 020 8359 3104  |

## Summary

The report informs the Hendon Area Committee of Requests for Funding submitted by Members of the Committee in accordance with the revised Area Committee Budgets processes agreed in July 2015.

## **Recommendations**

- 1. That the Hendon Area Committee consider the requests as highlighted.**
- 2. That the Hendon Area Committee decide whether it wishes to:**
  - (a) support the applications for funding, subject to due diligence tests being met;**
  - (b) defer the decision for funding for further information;**
  - (c) reject the application with reasons.**

### **1. WHY THIS REPORT IS NEEDED**

- 1.1 In January 2015, the three Area Committees considered reports which detailed applications from community groups to the council's Area Committee Budgets funding stream (£100,000 per annum per Area Committee). In this process the various applications received were assessed by Officers against Area Committee Budgets Guidance and Conditions of Grant and then presented to the respective Area Committee for consideration. A number of funding awards were made and community groups have been utilising the funding for their various projects.
- 1.2 In July 2015, the three Area Committees considered reports which set out proposals for revised arrangements for Area Committee Budgets which included moving away from the open grants process which had been followed for the 2014/15 round of funding. Following consideration of the report, a revised system was adopted which gave the Area Committees an opportunity to plan and direct how they spend their funds in response to local issues which came forward from residents through a variety routes. It was identified that potential projects might come forward via Members' Items brought to the relevant Area Committee.
- 1.3 Details of the applications submitted are summarised in the enclosures list above and the full applications are attached to this report.
- 1.4 Barnet Neighbourhood Watch application went to Finchley and Golders Green and Chipping Barnet Area Committees in March 2016 and were recommended for approval subject to approval from all three Area Committees. Finchley and Golders Green minutes record the following: *The Committee considered the report which sets the application for non-CIL community funding for the Barnet Neighbourhood Watch Scheme, submitted by Councillor Peter Zinkin. The Chairman moved a motion which was duly seconded and unanimously agreed to alter the wording of the second recommendation to*



*include 'subject to further agreement of the Hendon and Chipping Barnet Area Committees to fund their share of the total funding requested', therefore it was unanimously **RESOLVED**:*

***That the Finchley and Golders Green Area Committee agrees to:***

***(a) support the application for funding, subject to due diligence tests being met and subject to further agreement of the Hendon and Chipping Barnet Area***

***1.1 Committees to fund their share of the total funding requested.***

## **2. REASONS FOR RECOMMENDATIONS**

2.1 The Committee are requested to consider the requests for funding detailed at Appendices A-E of the report and determination is required whether the committee support the projects.

## **3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED**

3.1 Not applicable. The Area Committee agreed in July 2015 that applications to the Area Committee Budgets could come via Members' Items.

## **4. POST DECISION IMPLEMENTATION**

4.1 Post decision implementation will depend on the decision taken by the Committee.

## **5. IMPLICATIONS OF DECISION**

5.1.1 If the Committee agrees to the applications, the detailed applications will need to demonstrate how the projects links to the Council's Corporate Plan and other relevant policies.

### **5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)**

5.2.1 The Committee are able to consider items which are in line with the remit of the Committee. The Committee have been set a budget which enables the Committee to determine how this is spent.

### **5.3 Social Value**

5.3.1 Request for Area Committee budget funding provide an avenue for Members to give consideration to funding requests which may have added social value.

### **5.4 Legal and Constitutional References**

5.4.1 Council Constitution, Responsibility for Functions, Annex A - details that the Policy & Resources Committee is responsible "To allocate a budget, as appropriate, for Area Committees and agree a framework for governing how that budget may be spent"

5.4.2 Council Constitution, Responsibility for Functions, Annex A details that the Area Committees "Administer any local budget delegated from Policy and

Resources Committee for these committees in accordance with the framework set by the Policy and Resources Committee”,

## **6 Risk Management**

6.1 None in the context of this report.

## **7. Equalities and Diversity**

7.1 Requests for Funding allow Members of a Committee to bring a wide range of issues to the attention of a Committee in accordance with the Council's Constitution. All of these issues must be considered for their equalities and diversity implications.

## **8. Consultation and Engagement**

8.1 None in the context of this report.

## **9. BACKGROUND PAPERS**

9.1 None in the context of this report.

| PART ONE: ABOUT YOU          |  |
|------------------------------|--|
| 1.                           | <p><b>Area Committee</b><br/>To find out about Area Committees, click here</p> <p><input type="checkbox"/> Chipping Barnet Area Committee<br/> <input type="checkbox"/> Finchley and Golders Green Area Committee<br/> <input checked="" type="checkbox"/> Hendon Area Committee</p>   |
| 2.                           | <p><b>Members Item brought by:</b></p>   |
| 3.                           | <p><b>Proposed organisation or Council department to deliver the proposal:</b></p> <p>Community Barnet</p>   |
| 4.                           | <p><b>What is the total cost of the project?</b></p> <p>£8887</p>  |
| 5.                           | <p><b>How much Area Committee funding are you applying for?</b></p> <p>£7837</p>   |
| PART TWO: ABOUT YOUR PROJECT |  |
| 6.                           | <p><b>What is the project?</b> Please provide a brief overview of the project and what the funding will be used for.</p> <p>This pilot is to support 18 of local residents to establish micro-enterprises, participate in employment skills and to participate in civic activity that contributes to community cohesion and strengthening their local areas.</p> <p>These residents will be drawn from graduates of CommUNITY Barnet's highly successful Parenting Consortium which includes Barnet's Afghani, Iranian and Somali communities. The Parenting Consortium supports families with complex needs, are disengaged and unaware of statutory services and opportunities. Many of them have been overwhelmed by their migration experience and have failed to reach their personal and professional potential. We want to change this with this small pilot located in the Hendon Area.</p> <p>The participants will receive training, mentoring and support to become active in one of the following areas:</p> <p><u>Establishing micro-business enterprises.</u> (5 placements). (January-March)<br/>In partnership with Middlesex University, participants who have started or are interested in micro-enterprises will be coached by post-graduates from the Innovation Management and Entrepreneurship course (which specialises in small business enterprise) in business development, including business planning, decision-making, financing etc.</p> <p><u>Empowerment to skills and work (8 placements) (Sep –Jan)</u><br/>Led by CommUNITY Barnet's post-graduate qualified trainer, lecturer and young people's expert, this course will develop skills for younger parents, to make them work-place ready, including time management, positive relationships, identity and values, and tasters and placements in health and social care and technical and DIY skill.</p> <p><u>Formation of civic leaders (5 places) (Sep-Jan)</u><br/>This will provide induction, guidance and training to support participants into civic</p> |

|           |   |
|-----------|---|
|           | <p>representative and leadership roles, such as school governors, community representatives (for statutory services engagement and participation), community fundraisers and volunteers in health and social care.</p> <p>We are using the existing CommUNITY Barnet parenting course as the launch-pad this project. Through the parenting courses, parents build up trust and motivation for future activity. As many of them lack experience of formal institutions in the UK, we want to work with local institutes and businesses to enable their entry into employment through volunteering opportunities. By focussing on the Hendon area we will be able to link into existing programmes and organisations to reduce the likelihood of duplication but more importantly increasing the pool of residents in the west of the borough who are employment ready. A budget is provided below. We have evidence that this project is needed. However, in terms of good practice, we are keen to pilot and evaluate this model, with a view to applying to a national funder to expand the project Barnet-wide.</p>  |
| <b>7.</b> | <p><b>Which priority area will the project / initiative address?</b></p> <p><input type="checkbox"/> Improving community safety</p> <p>YES Improving local mental and physical health, physical activity and independence</p> <p>YES Supports local people to improve their skills or find employment</p> <p>YES Support local businesses</p> <p><input type="checkbox"/> Improves the local environment</p>  |
| <b>8.</b> | <p><b>How will it benefit the local area?</b> Please state the area(s) within the constituency (e.g. ward(s)) which will benefit from the project</p> <p>The programme will benefit participants by:</p> <ul style="list-style-type: none"> <li>• alleviating deprivation within the family and the wider community through the business skills learnt which will in turn reduce the number of those in receipt on Job Seekers Allowance and childhood poverty</li> <li>• gaining better education which will increase participants access to information and advice leading to better health and lifestyle choices resulting to increased life expectancy and reduced childhood obesity</li> <li>• Improved community cohesion as they gain confidence and feel that their unique needs are being met and contribution recognised</li> <li>• getting more involved in local activities to improve community cohesion.</li> </ul> <p>We will collect the postcodes and wards for each local participant and collate similar details for the location of the civic activity, for the businesses and their customers. All will be based in the Hendon area, but as the exact location depends on the activity of each individual participant, we do not currently have this information.</p> <p>The areas that will be directly impacted will be in Colindale and Hendon. Middlesex University is a partner and we will also be liaising with Colindale Community Trust, Burnt Oak working with the Burnt Oak Opportunities Team, West Hendon, the Orion School and Whitefields School, Parkfield and Colindale School.</p> |
| <b>9.</b> | <p><b>Who will it benefit?</b> Please state the main beneficiaries of the project.</p> <p>These 18 residents will be drawn from graduates of CommUNITY Barnet's highly successful Parenting Consortium which includes Barnet's Afghani, Iranian and Somali communities and other local communities. The Parenting Consortium supports families with complex needs, are disengaged and unaware of statutory services and opportunities. Many of them have been overwhelmed by their migration experience and have failed to reach their personal and professional potential. We</p>  |

|            |   |
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|            | <p>want to change this with this small pilot located in the Hendon Area.</p> <p>Participants will have re-awakened personal goals and aspirations to improve life chances for themselves, their families and the wider community. It will harness the energy of local participants to participate in their community and contribute to social cohesion.</p> <p>Barnet's Joint Strategic Needs Assessment highlights that less work has been done on social isolation with young people, newly arrived communities and parents. The project will enable engagement to be carried out with these groups, to identify local solutions and good practice.</p> <p><a href="https://www.barnet.gov.uk/citizen-home/council-and-democracy/council-and-community/maps-statistics-and-census-information/JSNA.html">https://www.barnet.gov.uk/citizen-home/council-and-democracy/council-and-community/maps-statistics-and-census-information/JSNA.html</a></p> <p>The 2011 Census showed that 43% of school-aged children do not have English as their first language; increased confidence and usage by their parents will enhance the whole family's learning and application. Children will also benefit from exposure to the active involvement of the parents in society professionally and in their community.</p> <p>Community and voluntary sector and statutory services public engagement programmes will also benefit from being able to recruit ready volunteers from our diverse local communities. This will enhance existing engagement such as the NHS based PLACE inspections and consultations, support Barnet Clinical Commissioning Groups' revised approach to engagement and enhance Barnet Council's statutory consultation programme.</p> <p>The translators will also benefit from widening their knowledge of existing CVS and other functions.</p> <p>A successful project can also be rolled out to other parts of the Borough so potential beneficiaries could include Barnet as a whole in the longer term.</p> |
| <b>10.</b> | <b>Please tell us what the outcome of your project or initiative will be. An outcome is what happens as the result of your project or initiative</b>  |
|            | <p>The outcomes are as follows:</p> <ul style="list-style-type: none"> <li>• alleviating deprivation within the family and the wider community through the business skills learnt which will in turn reduce the number of those in receipt on Job Seekers Allowance and childhood poverty</li> <li>• increased skills, confidence and activities of local people resulting in improved community cohesion through local community champions and role models.</li> </ul>   |
| <b>11.</b> | <b>How many people do you predict will benefit from this project or initiative? Please state how you have arrived at this number</b>  |
|            | <p>We anticipate that 18 people will benefit directly. However, the benefit to their families and the local community should also be recognised. This is an intensive module to give dedicated, structured guidance and training to people that have already shown potential and appetite to use their initiative and energy to achieve. Their consequent contributions to the local community will be tangible, through civic activity and enterprise and moreover as role models and champions for their local area.</p> <p>This number has been calculated on the basis of realistic number of participants for sessions to ensure that they receive appropriate training but also that there is sufficient group activity, knowledge sharing and support.</p>   |
| <b>12.</b> | <b>What evidence of need is there for this project? Please provide any supporting</b>   |

evidence of need, such as local statistics or information from a needs assessment.

Barnet is a changing borough. It is London's most populous borough with 367,265 residents in 2015 which is anticipated to increase to 417,573 by 2030. In 2015 38.7% of the population comes from minority communities including BAMER, Albanian and GRT communities. By 2030 this will increase to almost 45%, half of whom will be under five years old. Many of these children will be born to families who share a common experience of trauma, dislocation and loss, and many will be victims of genocide, war and torture. Pre-migration experiences together with the considerable challenges of settling into a vastly different new country can significantly affect family well-being.

Through the borough's Early Intervention and Prevention we have been working with Barnet Council to deliver an early help services organised according to three guiding principles: i) Intervene as early as possible; ii) Take a whole family approach; and iii) use evidence based monitoring systems.

We believe the 'Strengthening Families, Strengthening Communities' parenting programme supports these emerging communities and is aligned with the early help offer, but we want to create opportunities and pathways for parents who have completed the programme and want to do more.

#### **Consultation with beneficiaries**

We have spoken directly with parent graduates. 98% said they would recommend participating in a parents programme delivered by CommUNITY Barnet to their friends and family and 87% said that would like to participate in parent groups after graduation from the parenting programme, but currently these structures are not in place.

The programme supports Barnet Council's aspiration to make Barnet a 'family friendly borough'.

Community Parenting Officer, Zoe Kattah:

"Most migrant parents find that they and their children live in parallel worlds which present challenges within the home, school and the wider community. The programme offers parents different processes of discipline to reduce negative behaviour and promote positive behaviour in their children and also **a platform from which they have become active members of civic society**".

The 2013 Wilding, Jenny and Barton, Martin (– 'Evaluation of Barnet Strengthening Families, Strengthening Communities Programme 2011/12', Race Equality Foundation) research into parenting programmes, showed that parenting programmes can increase the impacts on the participants' level of community involvement.

Examples of feedback from recent parent graduates show the appetite and potential for further learning and activity that could be expanded to a higher number of these communities.

Feedback from experts in young people, family and community cohesion endorse this proposed programme.

- Programme Facilitators told us, "Parents welcomed the opportunity to gain new skills not only in parenting but also networking, making new business and building good relationships with teachers."
- Catherine Allard, Deputy Headteacher said (Childs Hill Primary School, Childs Hill

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|            | <p>Ward) “The course was very successful and led to many parents becoming more involved in school life. One parent became a school governor meaning that we have representation from this community in a leadership role for the first time.”</p> <ul style="list-style-type: none"> <li>• Melanie Harvey, Pastoral Manager, Underhill School said, “This one stop shop approach could create a real centred space and create a strong sense of communal identity amongst families which does not currently exist in all areas. Building this community knowledge will enable them to help themselves and each other more effectively.”</li> <li>• A Turkish father said, “It is important to find out about services in the community such as Healthwatch that listens to what we have to say. By attending this programme .. we can be listened to and we should feel proud to be part of this community.”</li> <li>• A Farsi Facilitator said “For involving parents, an Afghan lady with other Afghan and Indian families decided to set up a neighbourhood watch. They [also] used their skills to create a small business from home.”</li> <li>• A parent graduate said “The [parenting] course helped me to get out of the house and get to know other communities more. It also gave me the confidence to go into business in a small way, which I hope to be a first step towards more economic independence”.</li> </ul> <p>Case Study 1: Turkish mother<br/>At first not confident to participate in discussions or communicate with other parents. After the parenting course, has established a fledgling catering business, with orders from other local parents.</p> <p>Case Study 2: Afghan mother.<br/>At first the school staff reported her as rude and disinterested, she lacked self-confidence and would not use public transport. After the parenting course, she joined in school-parent meetings and joined a sewing group.</p> <p>This is a unique opportunity to harness the enthusiasm of local residents who may struggle to engage in mainstream activity. Through the parenting programme, we have gained the trust and enthusiasm of participants and could offer them specialist, expert support. The partnership with Middlesex University is not replicated anywhere else in the Borough and our costs are low through the in-kind support and the matrix of skills that are available from CommUNITY Barnet staff and volunteers.</p> |
| <b>13.</b> | <b>Please demonstrate below how local people have been involved in developing this proposal</b>   |
|            | <p>Local people themselves decided the activities that they thought would be beneficial and would be relevant to the needs of their local area and the local economy. As a result of the initial parenting programmes, some have embarked on these activities but have reported that additional support and training would help ensure that they are developing effective business models and understand the civic structures to ensure make a real contribution.</p> <p>Going forward, we would also establish a steering group with representatives from these participants, to contribute their ideas and experience to the project as it develops. These participants would then also help devise the monitoring methods and feedback on the project, so we can make any adjustments speedily as necessary and also help devise the evaluation methods for the project.</p>   |
| <b>14.</b> | <b>How will the project or initiative be promoted to local residents?</b>   |
|            | <p>We are using the existing CommUNITY Barnet parenting course as the launch-pad this project. Some networks already exist through which we can promote the project and we will also liaise with some of the schools, community organisations and children’s centres to promote this. We will undertake face-to-face conversations with</p>   |

|  |  |
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|  | participants to promote and explain the project and also provide leaflets and posters and use social media.  |
| <b>PART THREE: PROJECT DELIVERY</b>                |  |
| <b>15.</b>   | <b>What are the project timelines?</b>   |
|  | Please see the table below.  |
| <b>16.</b>   | <b>Please provide a breakdown of how the project intends to spend the Area Committee funding?</b>  |
|  | Please see the attached budget below.  |
| <b>17.</b>   | <b>Who will be responsible for the delivery of the project?</b>  |
|  | Selina Rodrigues, Head of Strategic Development at Community Barnet will be the senior manager responsible for the project. Other personnel involved will be:<br>Jeni Osbourne Community Barnet Children and Young People Manager;<br>Zoe Kattah Community Barnet Early Intervention and Families Officer;<br>Dr Sara Calvo, Middlesex University Lecturer in Organisational Behaviour and Social Enterprise Champion.   |
| <b>PART FOUR: DUE DILIGENCE AND ACCOUNTABILITY</b> |  |
| <b>18.</b>   | <b>Is the applicant or organisation part of a constituted group / organisation?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  |
| <b>18.1</b>  | <b>If no, the individual or group will need a sponsor organisation. Has a sponsor organisation been identified?</b> <input type="checkbox"/> Yes <input type="checkbox"/> No<br>If yes, what is the name of the organisation?  |
| <b>18.2</b>  | <b>If yes, does the proposed delivery organisation have a summary of latest accounts (Account year ending date, total income for the year, total expenditure for the year, surplus or deficit for the year, total savings or reserves at the year-end).</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  |
| <b>19.</b>   | <b>Does the proposed delivery organisation have a Safeguarding policy?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No   |
| <b>20.</b>   | <b>Does the proposed delivery organisation have an Equalities and Diversity policy?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  |
| <b>21.</b>   | <b>Are there any safeguarding issues that need to be considered?</b>   |
|  | Not directly as we are not working with young people or vulnerable adults. However, through our risk management we ensure that this is considered through all our projects. All our staff are trained in Safeguarding Level 1 and have received in-depth training on reporting procedures.   |
| <b>22.</b>   | <b>Are there any equality issues related to this project?</b>  |
|  | This project will be open to people of all ethnicities, as our parenting programmes are open to all. We will use accessible venues. We will collect diversity monitoring information from participants at the start and end of the project. Through our on-going monitoring we will ensure that we check whether any equalities or diversity issues are being raised. We will ensure that our project is aligned with any requirements for people with protected characteristics of the Equality Act 2010, as necessary. |
| <b>23.</b>   | <b>In the past 12 months have you sought or are you</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No  |



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|             | <b>seeking funding from anywhere else, including another Council department, for this project?</b> |               |
| <b>23.1</b> | <b>If yes, please state where funding has been sought from</b>                                     |               |
|             | Funder:  | Amount: Date: |
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|             | Funder:  | Amount: Date: |
|             | Funder:  | Amount: Date: |
| <b>24.</b>  | <b>Date</b>  |               |

#### PROPOSED METHODOLOGY, PROGRAMME AND TIMESCALES

| <b>Timescales/<br/>Responsibility</b>  | <b>Description</b>   | <b>Budget</b> |
|--|--|---------------|
| Nov-Dec<br><br>ALL<br><br>Head of Strategic Development  | Establish Steering Group to include 2 parent graduates.  | £1715.00      |
| Head of Strategic Development<br><br>Head of Strategic Development<br>Children and Young People's<br>Manager | Develop civic activity modules.  | £490.00       |
| Policy and Research Officer.   | Finalise course specifications and modules and all quality assurance.  |               |
| Nov-Dec<br>Families and Early Intervention<br>Officer  | Develop evaluation methodology.  |               |
| Nov-Dec<br>Families and Early Intervention<br>Officer  | Develop marketing, outreach and undertake recruitment of parents.  | £490.00       |
| Jan-Apr<br>Head of Strategic Development   | Develop evaluation methodology.  |               |
| Jan-Apr<br>Head of Strategic Development   | Deliver Civic Activity courses. Induction workshops = 3 @2.5 hours (introduction; health and social care; civic representation). | £787.50       |

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|  | <p>Mentoring (once activity has started) = 5 volunteers @3 hours each.</p> <p>Buddying (existing volunteers from Healthwatch, volunteer centre, Community Barnet's expert volunteers or HSD) = 5 volunteers @ 3 hours each.</p> |                     |
| Jan-Apr<br>Children and Young People's<br>Manager                              | Deliver Skills and Work course.<br>10 weeks at 3 hours per week.  | £1050.              |
| Jan – Apr<br>Head of Strategic Development                                     | Co-ordination and quality<br>assurance of Micro-Enterprise<br>Course  | £490.00             |
| Dec - Apr<br>Head of Strategic Development<br>to coordinate.<br>All to attend. | Steering Group meeting.<br>3 meetings of 2 hrs.   | £420.00             |
| Nov-Apr<br>Policy and Research Officer   | Questionnaires, case-studies,<br>and in-depth interviews.<br>Production of report.  | £1470.00            |
| Translator costs   | All participants should have the<br>required knowledge of English.<br>However, translators may be<br>required initially for technical<br>terms.   | £175.00             |
| Volunteer expenses   | Refreshments and mileage  | £135.               |
| Refreshments   |   | £165                |
| Middlesex University   | Co-ordination with students<br>and professorial advice to<br>students through the<br>placement.   | IN KIND             |
| Venue costs  | Whitfield School, Grahame Park<br>and RAF Museum venues have<br>offered venues in-kind.   | IN KIND<br>£1050.00 |
| <b>TOTAL</b>   |   | <b>£7387</b>        |

| <b>PART ONE: ABOUT YOU</b>          |   |
|-------------------------------------|---|
| 1.                                  | <p><b>Area Committee</b><br/>To find out about Area Committees, click here</p> <p><input type="checkbox"/> Chipping Barnet Area Committee<br/> <input type="checkbox"/> Finchley and Golders Green Area Committee<br/> <input checked="" type="checkbox"/> Hendon Area Committee</p>  |
| 2.                                  | <p><b>Members Item brought by:</b></p> <p><b>Councillor Mark Shooter</b></p>  |
| 3.                                  | <p><b>Proposed organisation or Council department to deliver the proposal:</b></p> <p><b>Safeguarding</b></p>   |
| 4.                                  | <p><b>What is the total cost of the project?</b></p> <p><b>£86,994</b></p>  |
| 5.                                  | <p><b>How much Area Committee funding are you applying for?</b></p> <p><b>£9,999</b></p>  |
| <b>PART TWO: ABOUT YOUR PROJECT</b> |   |
| 6.                                  | <p><b>What is the project?</b> Please provide a brief overview of the project and what the funding will be used for.</p> <p>The Boys' Clubhouse provides advice, practical help and emotional support to Jewish teenage boys and young men in the London area who have no recognised skills or qualifications and are out of work. The boys either turn to us for help, or have been referred to us by the police or welfare services due to abuse, neglect, dropping out, or being kicked out, of school. Our aim is to reverse the devastating effects of abandonment, abuse and unemployment which usually lead these disadvantaged and disillusioned young men to destructive and addictive behaviours. We also provide guidance, support and training in a safe and secure environment, ultimately providing the young men with a vocation, helping them find a career suitable to their needs. Our main achievements so far have been the initiation and growth of our volunteering project, our homeless project and shelter, the Clubhouse Business Enterprise and our ClubH Studio music project.</p> <p>We will spend funding on the training of the young men who attend The boys Clubhouse to achieve their career goals and their potential through our two-part project of our Clubhouse Business Enterprise (CBE) we will enable the young people to learn, develop and obtain a range of OCN accredited skills including basic level numeracy, literacy and money management as well as more intricate skills such as web design, graphics and e-marketing, PR, photography, design and graphics, stock-taking and warehousing. The young men will learn to run eBay shops, focusing on the packing and dispatching of items that we have been able to source cheaply or have been gifted to us. Industry specialists run sessions on specific topics and where appropriate we send boys on external courses including GCSE and BTEC, often at JW3.</p> <p>Thereafter, higher, more complex training is given with the aim of developing highly</p> |

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|            | skilled young people who, due to their work experience, are job ready. Their ability to listen and communicate, their performance, accuracy and problem-solving skills gives them the ability to make contact with customers who wish to purchase the printed bespoke customer phone covers that they design and make.   |
| <b>7.</b>  | <b>Which priority area will the project / initiative address?</b>  |
|            | <input type="checkbox"/> Improving community safety  |
|            | <input type="checkbox"/> Improving local mental and physical health, physical activity and independence  |
|            | <input checked="" type="checkbox"/> Supports local people to improve their skills or find employment   |
|            | <input type="checkbox"/> Support local businesses  |
|            | <input type="checkbox"/> Improves the local environment  |
| <b>8.</b>  | <b>How will it benefit the local area?</b> Please state the area(s) within the constituency (e.g. ward(s)) which will benefit from the project   |
|            | This two-part project is aimed at creating confident, resilient, thriving boys and young men who are able to cope with life. 95% of clients (about 140) live in our Borough, with most clients coming from wards in Golders Green, Hendon, Edgware, Finchley and Mill Hill. Our vocational programmes are geared to help the local individual's needs: flexible enough to work to their developing skill sets while structured enough to train them in the disciplines they will need in their workplace. Our localised staff members help the young men who approach us to overcome disadvantage by improving their opportunities and encouraging their life choices both within and outside of their communities, thus helping them reach their full potential and enrich their futures. We want the people we help to function in not just the Jewish community but in the many communities that comprise a multi-cultural society. |
| <b>9.</b>  | <b>Who will it benefit?</b> Please state the main beneficiaries of the project.  |
|            | Our project will benefit disaffected and troubled local boys and young men, aged 13-25, from the Jewish community, especially the growing Orthodox sector. We are open to all male Jews irrespective of their level of religious observance or belief or none.   |
| <b>10.</b> | <b>Please tell us what the outcome of your project or initiative will be. An outcome is what happens as the result of your project or initiative</b>   |
|            | The outcome of our project will be a general increase in the number of children and young people we work with in whom we wish to see increased positive changes as a result of our work.<br><br>Over the next year we would like to see an increase from 16 to 21 in the number of people, who from the beginning of this project, will have found careers in a wide range of fields such as PR, marketing and tele-marketing, web design, photography, bookkeeping, food retail supervision and stock brokerage. We would also like to see an increase from two to four of the number of alumni who have succeeded in starting their own sustainable businesses.<br><br>Within the next year (2016-17) we would like to see our eBay sales rise from 15,000 to 20,000 sales and to retain our feedback record of 99%. These high numbers are an indication of success in our Clubhouse Business Enterprise. Supporting 65 young       |

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|            | men, our development will also allow us to provide mentoring and support services to an increased number of at-risk young people to 75, some of whom will need this for periods of time lasting anything from 3 months to 2 years. Of this number, we assist 36 young people a year in finding jobs.   |
| <b>11.</b> | <b>How many people do you predict will benefit from this project or initiative?</b><br>Please state how you have arrived at this number  |
|            | Our aim for the new future is to expand this provision to help 36 young people a year get into jobs with a career path, which can only be done with correct and dedicated staff and resources. We arrived at this number through increasing our capacity to support the number of young people we can reach by the expansion of our project by 30%.  |
| <b>12.</b> | <b>What evidence of need is there for this project?</b> Please provide any supporting evidence of need, such as local statistics or information from a needs assessment.   |
|            | <p>The Jewish Community in the United Kingdom at the time of the 2011 Census numbered 273,000 (less than half of 1% of the UK population) of which some 235,000 Jews live in Greater London and surrounding counties such as Hertsmere. There has been a noticeable drift of the Jewish population from North East to North West London and a growth in the number of ultra-Orthodox families, who tend to be larger than the norm, particularly in Barnet. The Jewish population in Barnet, which is still growing, is now circa 18% equating to about 25% of the UK's Jewish population. Some 180,000 Jews are affiliated to orthodox synagogue communities, albeit that the individuals may not be orthodox in practice.</p> <p>About a third of the Orthodox Jewish community (60,000) is under 25 years of age. Based on national averages, some one in four young Jews, or their parents – that is 15,000 in all – will face issues that trouble them. Of this number 3% (450) will have complex needs necessitating long term support. About half this number will have profound learning or physical difficulties, which require other specialist help. This would therefore leave a potential long-term client base of those most at risk at any one time of some 200 teenagers and a further 100 people in transition, prior to adolescence and after reaching 20 years of age. The Jewish community is no more immune to problems than any other section of society. Similar to the general community, some 3% of Jewish families (approximately 1,600 families) are experiencing debt problems, with 10% of this number in crisis 1,000 Jewish families in Barnet are seeking charitable and food support in Barnet alone. The divorce rate in the Jewish community is running at 27%, with about half this number experiencing crises due to poverty, debt, unemployment, domestic violence, homelessness and a range of emotional and behavioural problems. Bereavement of young and middle-aged parents has also increased.</p> |
| <b>13.</b> | <b>Please demonstrate below how local people have been involved in developing this proposal</b>  |
|            | Our management and trustees, who have been instrumental in developing this proposal, are all from the local area. They include: Chair of the Trustees - Maurice Moshe Frankel, businessman; Treasurer – David Wilner, accountant; Secretary –  |

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|                                     | <p>Jeremy Quentin Kanter, solicitor. A further trustee is soon to be appointed. Our trustees and management team have a rich blend of youth and experience, with a considerable track-record of success in current and previous business and community activities.</p> <p>Also involved in the project is our management team and staff who all live locally. They are:</p> <p>Aryeh (Ari) Leaman, Head of Service and project manager. Ari works alongside local therapists, psychologists, Barnet Youth and the Youth Offending team to provide effective, quality service to the youth.</p> <p>Rabbi J Dove, age 56, BSc, MA, Reg UKCP, a clinical psychologist and therapist.</p> <p>Yitzchak Mordechai (Nooky) Chiswick who heads the volunteering programmes and is responsible for mentor training and running activities.</p> <p>Simcha Jakobovits: Higher National Diploma in counselling and in last year of a 3 year BSc (Hons) degree in Psychology.</p> <p>Gabriel Gothold: Currently studying law, Gabriel has had 8 years of experience and knowhow in trading on eBay.</p> <p>Michael (Chaim) Evers: Michael has a background in Jewellery sales. He currently manages the UK Office for Windiam, an international Diamond company. He will oversee training and operations and maintain relationships with suppliers.</p> <p>Sam Kuperberg, age 71, is the charity's financial controller. He has a wealth of experience in working with voluntary sector organisations and charities and mentors the boys in money management.</p> <p>We have also been collaborating and making partnerships from the very beginning of our establishment. We work with the entire family of the young man; our sister charity Noa focuses on the girls in the family who may need assistance and family therapists ensure that each family member receives help. We also collaborate with schools in order to ensure support both within and without the education system. We work collaboratively with the police and welfare services, as well as with specialist agencies to help the young men overcome drug addiction. We give and get referrals from Alcoholics Anonymous and from Gamblers Anonymous and receive employment support measures from youth services of the London Borough of Barnet, Workstation and Jobcentre Plus. We also work together with employers and potential employers.</p> |
| <b>14.</b>                          | <b>How will the project or initiative be promoted to local residents?</b>  |
|                                     | <p>As well as our website <a href="http://www.theclubhouse.biz/">http://www.theclubhouse.biz/</a> which explains our charity and projects, we also promote our work to local residents through: • Articles in media on 'At Risk' clients and how we help them • Regular newsletters • Partnerships with other charities e.g. Work Avenue • Community Events including our bi-annual dinner • Video production • Client volunteering activities i.e. bands and hospital visitation • Developing good relationships with the local authority, governmental agencies, the police and other voluntary sector organisations • International partnerships.</p>   |
| <b>PART THREE: PROJECT DELIVERY</b> |  |
| <b>15.</b>                          | <b>What are the project timelines?</b>   |
|                                     | <p>Commencing January 2016, we wish to increase our impact over the next 2-5 years by increasing the number of young people we assist in finding steady careers from 24 to 36 in the first 12 months, rising to 50 by year 5.</p>  |

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| <b>16.</b>   | <b>Please provide a breakdown of how the project intends to spend the Area Committee funding?</b>   |
|  | <p>Training costs 36 young people @ £170 per course – minimum 2 courses each person = £12,240 – <b>Barnet support sought £3,060</b></p> <p>Accreditation 36 @ £35 per module – minimum 2 modules each person = £2,520 – <b>Barnet support sought £1,260</b></p> <p>Job mentoring, CV help 36 @ £200 per person (5 hours @ £40 per hour) = £7,200 – <b>Barnet support sought £5,079</b></p> <p>Clothing for job interviews, toiletries, haircuts for hardship cases £600 – <b>Barnet support sought £600</b></p> <p><b>Total Barnet support sought: £9,999</b></p> |
| <b>17.</b>   | <b>Who will be responsible for the delivery of the project?</b>   |
|  | The Management and Trustees of the charity as listed in number 13 above will be responsible for the delivery of the project.  |
| <b>PART FOUR: DUE DILIGENCE AND ACCOUNTABILITY</b> |   |
| <b>18.</b>   | <b>Is the applicant or organisation part of a constituted group / organisation?</b>   |
|  | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No   |
| <b>18.1</b>  | <b>If no, the individual or group will need a sponsor organisation. Has a sponsor organisation been identified?</b>   |
|  | <input type="checkbox"/> Yes <input type="checkbox"/> No<br>If yes, what is the name of the organisation?   |
| <b>18.2</b>  | <b>If yes, does the proposed delivery organisation have a summary of latest accounts (Account year ending date, total income for the year, total expenditure for the year, surplus or deficit for the year, total savings or reserves at the year-end).</b>   |
|  | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No   |
| <b>19.</b>   | <b>Does the proposed delivery organisation have a Safeguarding policy?</b>  |
|  | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No   |
| <b>20.</b>   | <b>Does the proposed delivery organisation have an Equalities and Diversity policy?</b>   |
|  | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No   |
| <b>21.</b>   | <b>Are there any safeguarding issues that need to be considered?</b>  |
|  | There are no major considerations to safeguarding that have not been accounted for. The Boys clubhouse is a safe organisation in that it ensures that all its trustees,   |

|   |   |  |                           |            |                          |                |            |                                 |                |            |                           |                |            |                           |                |            |   |                |       |                           |                |            |                           |                |            |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |
|---|---|--|---------------------------|------------|--------------------------|----------------|------------|---------------------------------|----------------|------------|---------------------------|----------------|------------|---------------------------|----------------|------------|---|----------------|-------|---------------------------|----------------|------------|---------------------------|----------------|------------|---------|---------|-------|---------|---------|-------|---------|---------|-------|---------|---------|-------|---------|---------|-------|
|   | <p>management, employees, and volunteers are aware of their responsibilities to safeguard children and vulnerable adults. This is our priority. Each adult involved in the organisation is carefully recruited; this includes references and DBS checks (previously known as CRB checks), as well as initial and on-going training wherein they are instructed in the safeguarding of children which means acting in the childrens' best interest. We have a safeguarding policy in place and supervise all staff and volunteers. It is extremely important to us that all procedures are adhered to, and we have in place specific procedures should any problems arise. We are also very serious about listening to the concerns of children, their parents and vulnerable adults thus promoting a culture of safeguarding. To further ensure that safeguarding is at the heart of our organisation we have a whistleblowing policy in place.</p>   |  |                           |            |                          |                |            |                                 |                |            |                           |                |            |                           |                |            |   |                |       |                           |                |            |                           |                |            |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |
| <b>22.</b>  | <b>Are there any equality issues related to this project?</b>   |  |                           |            |                          |                |            |                                 |                |            |                           |                |            |                           |                |            |   |                |       |                           |                |            |                           |                |            |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |
|   | <p>The Boys Clubhouse is open to all young Jewish men aged 15 – 25 who are Jewish, irrespective of their levels of knowledge, belief, observance or none. Many of our clients have, for reasons that are personal to them, been alienated from religious observant life. In furtherance of our aims no individual is discriminated against or treated less favourably on grounds of race, sexual orientation or disability. Our role is to help them function as people, in society, and to get them into work.</p> <p>Whilst adherence to Orthodox Judaism is not a requirement for the provision of services, clients are expected to be respectful of Orthodox Judaism and its adherents. Where we cannot be of direct help to a person in need we will signpost them to other appropriate agencies or organisations that are better suited and equipped to address their needs.</p>   |  |                           |            |                          |                |            |                                 |                |            |                           |                |            |                           |                |            |   |                |       |                           |                |            |                           |                |            |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |
| <b>23.</b>  | <p><b>In the past 12 months have you sought or are you seeking funding from anywhere else, including another Council department, for this project?</b></p> <p><input checked="" type="checkbox"/> <b>Yes</b>    <input type="checkbox"/> <b>No</b></p>  |  |                           |            |                          |                |            |                                 |                |            |                           |                |            |                           |                |            |   |                |       |                           |                |            |                           |                |            |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |
| <b>23.1</b>   | <b>If yes, please state where funding has been sought from</b>  |  |                           |            |                          |                |            |                                 |                |            |                           |                |            |                           |                |            |   |                |       |                           |                |            |                           |                |            |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |
|   | <table border="1"> <tr> <td>Funder: Sam &amp; Bella Sebba Charitable Trust</td> <td>Amount: £30,000 x 2 years</td> <td>Date: 2016</td> </tr> <tr> <td>Funder: Kirsh Foundation</td> <td>Amount: £7,000</td> <td>Date: 2016</td> </tr> <tr> <td>Funder: Shanly Charitable Trust</td> <td>Amount: £3,000</td> <td>Date: 2016</td> </tr> <tr> <td>Funder: Frederick Beck CT</td> <td>Amount: £2,400</td> <td>Date: 2016</td> </tr> <tr> <td>Funder: Jewish Childs Day</td> <td>Amount: £2,500</td> <td>Date: 2016</td> </tr> <tr> <td>Funder: L B Barnet – grants committee (FOR MUSIC PROJECT)</td> <td>Amount: £2,000</td> <td>Date:</td> </tr> <tr> <td>Funder: Places for People</td> <td>Amount: £5,000</td> <td>Date: 2016</td> </tr> <tr> <td>Funder: Shores Foundation</td> <td>Amount: £5,000</td> <td>Date: 2016</td> </tr> <tr> <td>Funder:</td> <td>Amount:</td> <td>Date:</td> </tr> <tr> <td>Funder:</td> <td>Amount:</td> <td>Date:</td> </tr> <tr> <td>Funder:</td> <td>Amount:</td> <td>Date:</td> </tr> <tr> <td>Funder:</td> <td>Amount:</td> <td>Date:</td> </tr> <tr> <td>Funder:</td> <td>Amount:</td> <td>Date:</td> </tr> </table> | Funder: Sam & Bella Sebba Charitable Trust | Amount: £30,000 x 2 years | Date: 2016 | Funder: Kirsh Foundation | Amount: £7,000 | Date: 2016 | Funder: Shanly Charitable Trust | Amount: £3,000 | Date: 2016 | Funder: Frederick Beck CT | Amount: £2,400 | Date: 2016 | Funder: Jewish Childs Day | Amount: £2,500 | Date: 2016 | Funder: L B Barnet – grants committee (FOR MUSIC PROJECT) | Amount: £2,000 | Date: | Funder: Places for People | Amount: £5,000 | Date: 2016 | Funder: Shores Foundation | Amount: £5,000 | Date: 2016 | Funder: | Amount: | Date: | Funder: | Amount: | Date: | Funder: | Amount: | Date: | Funder: | Amount: | Date: | Funder: | Amount: | Date: |
| Funder: Sam & Bella Sebba Charitable Trust                | Amount: £30,000 x 2 years   | Date: 2016                                 |                           |            |                          |                |            |                                 |                |            |                           |                |            |                           |                |            |   |                |       |                           |                |            |                           |                |            |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |
| Funder: Kirsh Foundation                                  | Amount: £7,000  | Date: 2016                                 |                           |            |                          |                |            |                                 |                |            |                           |                |            |                           |                |            |   |                |       |                           |                |            |                           |                |            |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |
| Funder: Shanly Charitable Trust                           | Amount: £3,000  | Date: 2016                                 |                           |            |                          |                |            |                                 |                |            |                           |                |            |                           |                |            |   |                |       |                           |                |            |                           |                |            |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |
| Funder: Frederick Beck CT                                 | Amount: £2,400  | Date: 2016                                 |                           |            |                          |                |            |                                 |                |            |                           |                |            |                           |                |            |   |                |       |                           |                |            |                           |                |            |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |
| Funder: Jewish Childs Day                                 | Amount: £2,500  | Date: 2016                                 |                           |            |                          |                |            |                                 |                |            |                           |                |            |                           |                |            |   |                |       |                           |                |            |                           |                |            |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |
| Funder: L B Barnet – grants committee (FOR MUSIC PROJECT) | Amount: £2,000  | Date:                                      |                           |            |                          |                |            |                                 |                |            |                           |                |            |                           |                |            |   |                |       |                           |                |            |                           |                |            |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |
| Funder: Places for People                                 | Amount: £5,000  | Date: 2016                                 |                           |            |                          |                |            |                                 |                |            |                           |                |            |                           |                |            |   |                |       |                           |                |            |                           |                |            |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |
| Funder: Shores Foundation                                 | Amount: £5,000  | Date: 2016                                 |                           |            |                          |                |            |                                 |                |            |                           |                |            |                           |                |            |   |                |       |                           |                |            |                           |                |            |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |
| Funder:   | Amount:   | Date:                                      |                           |            |                          |                |            |                                 |                |            |                           |                |            |                           |                |            |   |                |       |                           |                |            |                           |                |            |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |
| Funder:   | Amount:   | Date:                                      |                           |            |                          |                |            |                                 |                |            |                           |                |            |                           |                |            |   |                |       |                           |                |            |                           |                |            |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |
| Funder:   | Amount:   | Date:                                      |                           |            |                          |                |            |                                 |                |            |                           |                |            |                           |                |            |   |                |       |                           |                |            |                           |                |            |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |
| Funder:   | Amount:   | Date:                                      |                           |            |                          |                |            |                                 |                |            |                           |                |            |                           |                |            |   |                |       |                           |                |            |                           |                |            |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |
| Funder:   | Amount:   | Date:                                      |                           |            |                          |                |            |                                 |                |            |                           |                |            |                           |                |            |   |                |       |                           |                |            |                           |                |            |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |
| <b>24.</b>  | <b>Date 29.09.2016</b>  |  |                           |            |                          |                |            |                                 |                |            |                           |                |            |                           |                |            |   |                |       |                           |                |            |                           |                |            |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |





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| PART ONE: ABOUT YOU          |   |  |
|------------------------------|---|--|
| 1.                           | <b>Area Committee</b><br>To find out about Area Committees, click here  | <input type="checkbox"/> Chipping Barnet Area Committee<br><input type="checkbox"/> Finchley and Golders Green Area Committee<br><input checked="" type="checkbox"/> Hendon Area Committee |
| 2.                           | <b>Members Item brought by:</b>   | Cllr Anthony Finn  |
| 3.                           | <b>Proposed organisation or Council department to deliver the proposal:</b>   | The Paperweight Trust, 85a Bell Lane, Hendon NW4 2AS<br>020 8455 4996<br><a href="mailto:benjaminconway@paperweighttrust.com">benjaminconway@paperweighttrust.com</a>                      |
| 4.                           | <b>What is the total cost of the project?</b>   | £16,920  |
| 5.                           | <b>How much Area Committee funding are you applying for?</b>  | £9,999   |
| PART TWO: ABOUT YOUR PROJECT |   |  |
| 6.                           | <p><b>What is the project?</b> Please provide a brief overview of the project and what the funding will be used for.</p> <p>The Paperweight Trust is a free professional service that provides practical guidance and assistance in all manner of paperwork, bureaucracy and domestic administration to those who are vulnerable, alone and in crisis. Our advisors (all volunteers), many of whom are professionals in law, accountancy, banking, social work etc., provide help with matters appertaining to welfare and benefits, correspondence with banks and building societies, form filling, tax matters, councils, utilities, bills, probate, insurance, divorce and legal issues. We maintain a proactive approach to debt management and household expenditure and will intervene with creditors stabilising precarious situations. We help review and complete documents and when necessary, enlist expert opinion in a range of matters.</p> <p>The Paperweight service has already been recognised by LBB as a recipient of the Barnet Civic Award 2016.</p> <p>Funding is being sought to introduce and maintain the Paperlite project, a Phase Two responsive person-centred, home-visiting service that meets the needs of vulnerable clients including single parents, the mentally and physically disabled, the elderly as well as those who are at risk and require ongoing help on a 'maintenance' basis to relieve the pressure of day-to-day responsibilities.</p> <p>Paperlite caseworkers visit regularly every three to four weeks and ensure that by undertaking the following tasks, clients are be able to maintain their independence and remain in the safety and security of their own homes:</p> |  |

|    |  |
|----|--|
|    | <ul style="list-style-type: none"> <li>• opening and dealing with post</li> <li>• ensuring that medical appointments are kept</li> <li>• helping those with poor eyesight</li> <li>• checking that payments are up to date</li> <li>• ensuring that all income and benefits have been received</li> <li>• checking 'paperwork' and talking through issues of domestic administration that need attention</li> <li>• providing a friendly, caring but practical visit</li> <li>• providing a listening ear</li> </ul> <p>The public infrastructure for this kind of help has not been addressed, whether in the short or longer term, and no government body or other communal organisation provides this service.</p>  |
| 7. | <p><b>Which priority area will the project / initiative address?</b></p> <p><input type="checkbox"/> Improving community safety</p> <p><input checked="" type="checkbox"/> Improving local mental and physical health, physical activity and independence</p> <p><input type="checkbox"/> Supports local people to improve their skills or find employment</p> <p><input type="checkbox"/> Support local businesses</p> <p><input type="checkbox"/> Improves the local environment</p>   |
| 8. | <p><b>How will it benefit the local area?</b> Please state the area(s) within the constituency (e.g. ward(s)) which will benefit from the project</p> <p>The Paperweight Trust aims to help all Jewish residents in all wards of the London Borough of Barnet who are eligible and need our help. Currently 80% of Paperweight clients live in the London Borough of Barnet which has a Jewish population in excess of 55,000 .</p>  |
| 9. | <p><b>Who will it benefit?</b> Please state the main beneficiaries of the project.</p> <p>The Paperweight Trust targets clients who are isolated and lonely, having lost a partner either through death, separation or divorce. Alternatively the clients may be a couple, one of whom is dealing with an increasingly frail partner or both are either physically or mentally insecure. At the other end of the spectrum, the Trust helps single parents who are coming to terms with the complexities and loneliness of divorce or early death. For the vulnerable, the everyday burden of dealing with the practicalities of paperwork and bureaucracy can become unbearable and an insurmountable burden.</p> <p>Paperweight, and as a natural progression Paperlite, helps clients who are either self-referred or have been directed to the Trust by social care organisations including Social Services at the London Borough of Barnet, Barnet Carers Centre, Jewish Care, AJR, Jewish Women's Aid, London</p> |

|            |   |
|------------|---|
|            | Jewish Family Centre, Mencap, Jewish Blind and Disabled, Norwood as well as counsellors, social workers, medical professionals, GPs etc.  |
| <b>10.</b> | <b>Please tell us what the outcome of your project or initiative will be. An outcome is what happens as the result of your project or initiative</b>  |
|            | <p>Our projected outcome is a healthier state of mind and less anxiety regarding the complexities of domestic administration and healthcare. As a consequence, the Paperlite client will be less reliant on the overstretched services provided by the London Borough of Barnet and NHS as it is our aim that clients will be less stressed, knowing that their day-to-day problems are being addressed.</p> <p>A recent Sunday Express report stated that the “lonely and elderly make 30 million GP visits a year just for the company”. A three-to-four weekly visit by a Paperlite caseworker, who will not only help solve their paperwork problems but will also focus on their social needs, will benefit all concerned with the clients’ welfare.</p> |
| <b>11.</b> | <b>How many people do you predict will benefit from this project or initiative?</b> Please state how you have arrived at this number  |
|            | <p>According to figures on our database, 400 Barnet residents have benefited from our service since Paperweight started in 2010.</p> <p>With an initial client list of ten in 2010, our service has benefited 400 clients in Barnet over the past five years, virtually doubling the number of clients per year. Of these, initially 25% would be eligible for help from Paperlite. This figure would increase if funding were available, by virtue of the increased awareness of the service through communal education and the reinforcement of our role to the several primary care providers in the community who could recognise their service users as potential beneficiaries.</p>   |
| <b>12.</b> | <b>What evidence of need is there for this project?</b> Please provide any supporting evidence of need, such as local statistics or information from a needs assessment.  |
|            | <p>The Guardian article of 13<sup>th</sup> July 2016, “Vulnerable adults at risk as councils face £1bn social care shortfall” highlighted the pitfalls of an aging home-based population when local services are stretched.</p> <p>But The Paperweight Trust knows of these situations <u>first hand</u>, and has or is assisting over 500 clients, 80% of whom are Barnet residents, in the past 5 years, with 180 in the past year alone. We know from our ongoing involvement, often with multi-disciplinary groups within the borough that some 25% of these clients will, with the best will in the world, <u>never achieve full independence</u> and the nature of their needs is that without a Paperlite service,</p>                                 |

|                                     |   |
|-------------------------------------|---|
|                                     | <p>they would revert to an earlier complex and fragile state with its costs and drain on care providers.</p> <p>Both the service users and their referrers from across the social care spectrum, enthusiastically endorse the Paperlite concept, and Paperweight is perfectly positioned to deliver it.</p>   |
| <b>13.</b>                          | <b>Please demonstrate below how local people have been involved in developing this proposal</b>   |
|                                     | <p>Paperweight is based in the London Borough of Barnet, with an office in Bell Lane, Hendon. All ten executives on the board are Barnet residents. The work of the Trust was acknowledged by the Borough when it was granted a Civic Trust Award in 2015.</p> <p>As already stated, 80% of clients are Barnet residents and all have acknowledged that there is a serious need for the Paperlite project.</p>  |
| <b>14.</b>                          | <b>How will the project or initiative be promoted to local residents?</b>   |
|                                     | <p>It is our intention to promote the project through presentations to care groups and organisations who refer clients to the Paperweight Trust. These organisations include Social Services at the London Borough of Barnet, Age UK, Mencap, Jewish Care, Norwood, plus many more (see attached literature). All these organisations, or their local branches, are based in Barnet and receive printed publicity (as attached) as well as email updates of our work, with the aim of raising our profile to target potential clients.</p> <p>The Trustees regularly attend voluntary sector meetings and special interest forums and will use these to promote the aims of Paperlite to target potential clients</p>   |
| <b>PART THREE: PROJECT DELIVERY</b> |   |
| <b>15.</b>                          | <b>What are the project timelines?</b>  |
|                                     | <p>A pilot scheme started in Spring 2016. Four caseworkers have been trained to carry out the work and our aim is to train a further 20 caseworkers in Barnet during the course of the next year. Obviously, this depends on our funding limits.</p> <p>It is estimated that based on the current number of Paperweight clients and the rates at which these are increasing, that Paperlite will assist 75-100 clients in year 1, increasing to 150-200 in year 2.</p> <p>The initial funding and resources for the pilot scheme have come from The Paperweight Trust's reserve funds, collected from sundry donors and from a couple of community fund-raising events. However this resource is limited and earmarked for the general Paperweight service.</p> |
| <b>16.</b>                          | <b>Please provide a breakdown of how the project intends to spend the Area Committee funding?</b>   |

The Area Committee funding is intended to aid Paperweight to fully launch the Paperlite service.

Our published accounts will show that the running costs of The Paperweight Trust for the year to 31.7.16 were £43k. Whilst no staff receive a salary, it is understood that running an office, printing and publicity, maintaining an up-to-date website, IT, telecoms, statutory matters etc. quickly absorb donated funds.

Our internal costings in relation to value-for-money delivered, have shown that the cost of support per Paperweight client for the self-same period run at only £240/annum whereas the value delivered, in terms of time and professional expertise utilised, is something close to 15 times that figure.

In respect of the Paperlite project we require seed capital to enlarge on the pilot study to cover publicity, training, on-going management and evaluation of the 20 caseworkers we need to recruit.

The specific budget for the wider Paperlite launch is :

|                                 |              |
|---------------------------------|--------------|
| Premises (Rent & rates)         | 5,320        |
| Premises (Insurance)            | 394          |
| Premises (Utilities & cleaning) | 792          |
| IT & Office supplies            | 1,072        |
| Telecoms                        | 1,199        |
| Website and media               | 5,486        |
| Printing & publicity            | <u>2,656</u> |
|                                 | 16,920       |

We are looking to the Area Committee to fund their maximum permitted funds for this project viz. £9,999

We have worked on the basis that in-house training for the new caseworkers is achievable within this budget because of the available experience and talent of the executive team and trustees.

All current office and administrative staff are working on a voluntary basis.

**Who will be responsible for the delivery of the project?**

The project will be managed by the Trustees of the Paperweight Trust and the eight members of the Executive Committee. The Trustees are:

Bayla Perrin, Alan Perrin, Benjamin Conway, Jonathan Marriott

All the above have been Trustees since the inauguration of the Trust in 2010.

| <b>PART FOUR: DUE DILIGENCE AND ACCOUNTABILITY</b> |   |   |
|--|---|---|
| <b>18.</b>   | <b>Is the applicant or organisation part of a constituted group / organisation?</b>   | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No                                       |
| <b>18.1</b>  | <b>If no, the individual or group will need a sponsor organisation. Has a sponsor organisation been identified?</b>   | <input type="checkbox"/> Yes <input type="checkbox"/> No<br>If yes, what is the name of the organisation? |
| <b>18.2</b>  | <b>If yes, does the proposed delivery organisation have a summary of latest accounts (Account year ending date, total income for the year, total expenditure for the year, surplus or deficit for the year, total savings or reserves at the year-end).</b> | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No                                       |
| <b>19.</b>   | <b>Does the proposed delivery organisation have a Safeguarding policy?</b>  | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No                                       |
| <b>20.</b>   | <b>Does the proposed delivery organisation have an Equalities and Diversity policy?</b>   | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No                                       |
| <b>21.</b>   | <b>Are there any safeguarding issues that need to be considered?</b>  |   |
|  | Yes. Of necessity all volunteer caseworkers undergo training and an awareness in respect of safeguarding issues.<br><br>All caseworkers are DBS checked to the highest level.   |   |
| <b>22.</b>   | <b>Are there any equality issues related to this project?</b>   |   |
|  | No  |   |
| <b>23.</b>   | <b>In the past 12 months have you sought or are you seeking funding from anywhere else, including another Council department, for this project?</b>   | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No                                       |
| <b>23.1</b>  | <b>If yes, please state where funding has been sought from</b>  |   |
|  | Funder:   | Amount:                                  Date:  |
|  | Funder:   | Amount:                                  Date:  |
|  | Funder:   | Amount:                                  Date:  |
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|  | Funder:   | Amount:                                  Date:  |
|  | Funder:   | Amount:                                  Date:  |
| <b>24.</b>   | <b>Date</b>   |   |



**AREA COMMITTEE**

**Application for non-CIL Community funding 2015/16**

Version 2

- This application form should be submitted by a Member to their relevant Area Committee for consideration.
- Fully completed forms should be provided to Governance 7 days before the date of the Area Committee. **Please note that if an application is incomplete when submitted the Committee will be unlikely to be able to make a decision to make a funding award.**
- If an Area Committee agrees funding, additional financial information will be requested.

| PART ONE: ABOUT YOU           |  |
|-------------------------------|--|
| 1.                            | <p><b>Area Committee</b></p> <p><input type="checkbox"/> Chipping Barnet Area Committee<br/> <input type="checkbox"/> Finchley and Golders Green Area Committee<br/> <input checked="" type="checkbox"/> Hendon Area Committee</p>   |
| 2.                            | <p><b>Members item brought by:</b></p> <p>CLlr Val Duschinsky</p>  |
| 3.                            | <p><b>Proposed organisation to deliver the proposal:</b></p> <p>Mill Hill Neighbourhood Forum</p>  |
| 4.                            | <p><b>What is the total cost of the project?</b></p> <p>£18,218.31</p>   |
| 5.                            | <p><b>How much Area Committee funding are you applying for?</b></p> <p><b>£9998.80</b></p>   |
| PART TWO: ABOUT YOUR PROPOSAL |  |
| 6.                            | <p><b>What is the proposal?</b> Please provide a brief overview of the proposal and what the funding will be used for.</p> <p>The Mill Hill Markets project will develop a stronger and more visible cultural offer in Mill Hill, creating a more vibrant town centre. The Mill Hill Markets programme was launched in 2015 by Mill Hill Neighbourhood Forum. The aim of the programme is to work with visiting markets to fill the retail gaps in the High Street, provide activity and additional interest in the town centre, and help local people try or expand a business by piloting products and ideas. The project funding will support the marketing and promotion of the events, performances, workshops and infrastructure for new traders.</p> <p>We aim to:</p> <ul style="list-style-type: none"> <li>• Deliver an exciting calendar of innovative markets to help attract more footfall to the town centre and raise its profile.</li> <li>• Hold creative interactive workshops for children during the markets to keep them engaged and spur their imaginations.</li> <li>• Design creative and quality publicity materials for activities and publicise in print, web and social media</li> </ul> |

|    |  |
|----|--|
|    | <ul style="list-style-type: none"> <li>• Provide free entertainment and activities for visitors and shoppers to help increase dwell time in the town centre</li> <li>• Purchase event infrastructure - gazebos for start-up traders who do not have them and cannot participate in the markets as a result, and weights for safety purposes.</li> </ul> <p>The project will take place March to December 2017 and will be located on Mill Hill Broadway and the proposed Pocket Park in Brockenhurst Gardens.</p>  |
| 7. | <p><b>How will it benefit the local area?</b> Please state the area(s) within the constituency (e.g. ward(s)) which will benefit from the project</p> <p>The local areas benefitting from this project are the Mill Hill and Hale wards. Increased competition across London means that shoppers have come to expect more than retail therapy and successful town centres are those that try to give cultural and alternative experiences. Craft workshops, themed musical performances, and other entertainment offers not only are richer, more varied, and educational element to community members' visits to the town centre, but also provide something of value for those of all age ranges. The proposed activities will be focused around the visiting markets which are to be held six to eight times a year, and a summer festival, to help increase footfall and dwell time in Mill Hill Broadway. It is hoped that our proposed activities would help create and maintain the right environment for a strong and diverse local economy.</p> <p>The purchase of gazebos, weights, tables and chairs will open new opportunities to local people developing street market businesses and products (both food/drink and crafts), thus helping to deliver additional enterprise in the borough. Marquees bought with funds for this project will allow us to work with start-up businesses and other stallholders who don't yet have the financial resources to purchase their own gazebos. Our experience organising the 2016 Christmas Market for Mill Hill has shown that most craft and design traders do not have their own gazebos, an issue we could overcome next year with the purchase of quality infrastructure. We plan to store them locally with members of the Forum, which will ensure they are kept safe and in good condition. The equipment could also potentially benefit other local centres aiming to start a similar programme of events and requiring this type of infrastructure. The Forum would consider loaning the marquees to other centres for a reasonable fee, which would thus also be a source of small income generation. Overall, the high cost of hiring infrastructure for some of the markets makes the Mill Hill Markets programme less sustainable in the long run, and is a barrier to entry for both new traders in the area and potential new street markets in other Barnet town centres.</p> <p>Furthermore, while the Neighbourhood Forum volunteers are happy to act as custodians of some town centre assets and encourage community participation and partnership, they require funding to enable them conduct their work without the added burden of constantly chasing after donations and sponsorship funds. Seed-funding would make the job that bit easier. We do intend to seek private sponsorship and invest in additional infrastructure from income received, to include a mobile sound stage, the cost (£2500) of which with other key items is included in the indicative "Total cost of the project above". See also Para 10 below for Indicative list of required items which will be purchased as funds become available.</p> |
| 8. | <p><b>Who will it benefit?</b> Please state the main beneficiaries of the project.</p> <p>The project will benefit :</p> <ol style="list-style-type: none"> <li>1. The local community in general</li> </ol>   |

|     |  |
|-----|--|
|     | <ul style="list-style-type: none"> <li>2. Children and families</li> <li>3. Older adults</li> <li>4. Those not in employment, enterprise or training trying to start new businesses</li> <li>5. Market stallholders</li> <li>6. Local businesses</li> <li>7. Barnet Council</li> </ul>   |
| 9.  | <p><b>What evidence of need is there for this project?</b> Please provide any supporting evidence of need, such as local statistics or information from a needs assessment.</p> <p>Mill Hill Neighbourhood Forum was created to address planning concerns in Mill Hill and to put into place a proactive approach for preventing the decline of the town centre. The Forum's survey to 10,000 homes in spring 2015 revealed unanimous support among local residents for a programme of visiting markets to enliven the Broadway's offer. In November 2015 the high-quality French Market from Normandy came to Mill Hill, kicking off a strong succession of events that has included a visit from an Italian Market, the return of the French Market, and a three-day celebration of the Queen's 90<sup>th</sup> Birthday. The Queen's birthday celebrations crucially allowed us to pilot use of the proposed Pocket Park in Brockenhurst Gardens for a stage, bar and street food, and showed the potential for this as a community space and town square. The use of the Pocket Park saw the community enjoying the Broadway into the early evening, catching up with friends, and interacting with local business owners coming out at the end of the day. Each of the markets has brought people from Mill Hill and other neighbouring areas to the Broadway, and created more interest in the town centre. Funding would help ensure that we are able to continue to deliver events in both the Broadway and the Pocket Park (once it is completed) and build on this experience.</p> <p>Our experience over the past year has shown that the markets could have a stronger impact, and would see a valuable increase in dwell time from extra activities and entertainment, especially for children. This would benefit both the visiting market traders and town centre businesses. The proposed art workshops and entertainment are modelled in part on the successful "Animate to Activate Cricklewood" project, which was supported by Barnet Council in 2015. This project's funding allowed the Cricklewood Town Team to host visiting markets at Cricklewood Town Square and programme cultural activities to promote local people's ownership of the new space, improve the sense of community cohesion, and increase footfall for the area.</p> <p>The first trial year of Mill Hill Markets has quite clearly revealed the potential value of purchasing gazebos. This is not only in order to remove the pressure and financial risk associated with the cost of hiring this infrastructure, but most importantly opens up opportunities to a new and wider pool of enterprising local people with start-up businesses who would like to participate in the markets to trial new ideas or products, but do not yet have the means to invest in stalls. As noted above, this has been particularly true of those in the arts and design sector, who are keen to display their products more widely and develop a local customer base.</p> <p>Local people have also provided feedback that more extensive marketing would raise their awareness of the markets and their likelihood of attendance. The project's funding would help to meet the costs of printing and distributing publicity materials throughout the residential and commercial parts of Mill Hill.</p> |
| 10. | <p><b>Please provide a breakdown of how the project intends to spend the Area Committee funding?</b></p>   |

|  |   |  |                          |  |                                     |  |                          |  |                          |   |                                     |   |                                     |
|--|---|--|--------------------------|--|-------------------------------------|--|--------------------------|--|--------------------------|---|-------------------------------------|---|-------------------------------------|
|  | <p><b>1. Summer festival with Comida Fest = £3500</b><br/>Design, print, promotion of publicity materials, stage and PA hire, toilets, rubbish disposal</p> <p><b>2. Event Infrastructure</b><br/>5 x 3mx3m marquees @£399 each including VAT/delivery = £1995.00<br/>4 pairs of weights @£45 a pair for each marquee x 4 marquees = £720.00<br/>10x 6ft folding tables @ £52 each including VAT/delivery = £520<br/>20 x folding chairs @ £10.99 each, including VAT/delivery = £219.80 + £7.99 packing/handling = £227.79</p> <p><b>3. Activities, entertainment, and music</b><br/>Creative workshops @ £200 each x 3 markets = £600.00<br/>Music and performances across all markets, with a high proportion used during Christmas and markets using the Pocket Park = £1,986.01<br/>Other children’s activities such as face painting and storytelling @£150 across three of the markets = £450?</p> <p><b>Total = £9998.80 requested from the Hendon Area Committee</b></p> <p><b>Other investments MHNF will be making include:</b><br/>Portable 5m x 3m Music Stage £2500 inc VAT<br/>Portable Power Generators 4 x £250 inc Vat =£1000<br/>Large 6m x 3m Gazebo for Sound Stage £450.<br/>Weights for above 6 pairs at £45 per pair =£270<br/>Hire cost for Tables &amp; Chairs for events £300 per event x 6 = £1800.<br/>Hire cost of Large generator £300 for 2 events = £600<br/>In kind – volunteer staffing for events £1800</p> <p><b>In purchasing these items rather than incurring the rental costs each time our markets become more sustainable for the long term.</b></p> |  |                          |  |                                     |  |                          |  |                          |   |                                     |   |                                     |
| 11.  | <p><b>Which corporate priority will the project assist in delivering?</b></p> <table border="1"> <tr> <td data-bbox="260 1308 1161 1379">To maintain a well-designed, attractive and accessible place, with sustainable infrastructure across the borough</td> <td data-bbox="1161 1308 1406 1379"><input type="checkbox"/></td> </tr> <tr> <td data-bbox="260 1379 1161 1417">To maintain the right environment for strong and diverse local economy</td> <td data-bbox="1161 1379 1406 1417"><input checked="" type="checkbox"/></td> </tr> <tr> <td data-bbox="260 1417 1161 1489">To create better life chances for children and young people across the borough</td> <td data-bbox="1161 1417 1406 1489"><input type="checkbox"/></td> </tr> <tr> <td data-bbox="260 1489 1161 1561">To sustain a strong partnership with the local NHS, so that families and individuals can maintain and improve their physical and mental health</td> <td data-bbox="1161 1489 1406 1561"><input type="checkbox"/></td> </tr> <tr> <td data-bbox="260 1561 1161 1673">To promote healthy, active, independent and informed over 55 population in the borough to encourage and support our residents to age well</td> <td data-bbox="1161 1561 1406 1673"><input checked="" type="checkbox"/></td> </tr> <tr> <td data-bbox="260 1673 1161 1742">To promote family and community well-being and encourage engaged, cohesive and safe communities</td> <td data-bbox="1161 1673 1406 1742"><input checked="" type="checkbox"/></td> </tr> </table>  | To maintain a well-designed, attractive and accessible place, with sustainable infrastructure across the borough | <input type="checkbox"/> | To maintain the right environment for strong and diverse local economy | <input checked="" type="checkbox"/> | To create better life chances for children and young people across the borough | <input type="checkbox"/> | To sustain a strong partnership with the local NHS, so that families and individuals can maintain and improve their physical and mental health | <input type="checkbox"/> | To promote healthy, active, independent and informed over 55 population in the borough to encourage and support our residents to age well | <input checked="" type="checkbox"/> | To promote family and community well-being and encourage engaged, cohesive and safe communities | <input checked="" type="checkbox"/> |
| To maintain a well-designed, attractive and accessible place, with sustainable infrastructure across the borough                               | <input type="checkbox"/>  |  |                          |  |                                     |  |                          |  |                          |   |                                     |   |                                     |
| To maintain the right environment for strong and diverse local economy   | <input checked="" type="checkbox"/>   |  |                          |  |                                     |  |                          |  |                          |   |                                     |   |                                     |
| To create better life chances for children and young people across the borough   | <input type="checkbox"/>  |  |                          |  |                                     |  |                          |  |                          |   |                                     |   |                                     |
| To sustain a strong partnership with the local NHS, so that families and individuals can maintain and improve their physical and mental health | <input type="checkbox"/>  |  |                          |  |                                     |  |                          |  |                          |   |                                     |   |                                     |
| To promote healthy, active, independent and informed over 55 population in the borough to encourage and support our residents to age well      | <input checked="" type="checkbox"/>   |  |                          |  |                                     |  |                          |  |                          |   |                                     |   |                                     |
| To promote family and community well-being and encourage engaged, cohesive and safe communities  | <input checked="" type="checkbox"/>   |  |                          |  |                                     |  |                          |  |                          |   |                                     |   |                                     |
| 12.  | <p><b>Please tell us how your project meets the selected priority</b></p> <p>The project meets the priority of maintaining the right environment for a strong and diverse local economy by creating a more vibrant and appealing town centre for those in Mill Hill and Hale wards, and attracting shoppers and visitors from neighbouring areas who would not otherwise come to Mill Hill or tarry.</p> <p>Discussions with visitors at past markets revealed a number of people from Edgware and other areas outside Mill Hill who came specifically for the market and said they would return</p>  |  |                          |  |                                     |  |                          |  |                          |   |                                     |   |                                     |

|   |   |
|---|---|
|   | <p>because they had seen shops and cafes they liked. The Forum is aware of retail leakage to Brent Cross, and other town centres such as Borehamwood; we view the markets as one means of preventing Mill Hill Broadway's further decline. Activities, performances, and a stronger stall holder offer (which can be achieved with the use of purchased infrastructure) will prolong dwell time and develop a more thriving town centre both during the markets and afterwards. The Forum is keen to make Mill Hill a destination town centre for north London, which can only happen with an innovative mix of retail, food and culture. More extensive marketing and promotion will inform more people across the ward of the market and increase attendance and footfall.</p> <p>The project supports a healthy, active, independent and informed over-55 population by providing opportunities for older people - who may become socially isolated - to interact in the community in a safe and inclusive environment. Mill Hill's population profile for those between 60 and 79 years of age is 13% (Barnet Insight Unit, 2013) and growing; it is important that they are aware of free and welcoming activities such as the town centre markets as this demographic group ages. Again, the funding would provide more of a draw factor for various age groups with a wide selection of music and performances during the markets' opening hours. Mill Hill is a suburban town with low-rise properties where families can grow and thrive; we aim to be pro-active in making it a better place to live, work and play.</p> <p>The project will also support the priority of family and community well-being and encourage engaged, cohesive and safe communities by bringing people together from all parts of Mill Hill (and beyond). Research has shown that busier and more active town centres are usually safer and more inviting places. Providing workshops, music and performances at the markets will help to introduce an even stronger cultural element to the area, engaging the local community and introducing new experiences to young people. As one visitor said about the Italian Market, "Coming to the Broadway today makes us feel like we are away on holiday."</p> |
| <b>PART THREE: DUE DILIGENCE AND ACCOUNTABILITY</b> |   |
| 13.   | <p><b>Is the applicant or organisation part of a constituted group / organisation?</b></p> <p><input checked="" type="checkbox"/> Yes   <input type="checkbox"/> No</p>   |
| 13.1  | <p><b>If no, the individual or group will need a sponsor organisation. Has a sponsor organisation been identified?</b></p> <p><input type="checkbox"/> Yes   <input type="checkbox"/> No<br/>If yes, what is the name of the organisation?</p>  |
| 14.   | <p><b>Are there any safeguarding issues that need to be considered?</b></p> <p>All of the visiting markets, entertainers, and musicians have insurance and provide risk assessments where appropriate. Children at the events must be managed by parents. Those working closely with children, such as during art workshops, will be DBS checked and organisers will need to meet Barnet Council's Safeguarding policy.</p>   |
| 15.   | <p><b>Are there any equality issues related to this project?</b></p> <p>None. The facilities would be available to all.</p>   |
| 16.   | <p><b>In the past 12 months have you sought or are you seeking funding from anywhere else, including another Council department, for this project?</b></p> <p><input type="checkbox"/> Yes   <input checked="" type="checkbox"/> No</p>   |

|      |  |   |
|------|--|---|
| 16.1 | <b>If yes, please state the organisation / Council department and amount below</b> |   |
|      |  |   |
| 17.  |  | <b>Date</b> 11 <sup>th</sup> October 2016 |

| PART ONE: ABOUT YOU          |   |  |
|------------------------------|---|--|
| 1.                           | <b>Area Committee</b><br>To find out about Area Committees, click here  | <input type="checkbox"/> Chipping Barnet Area Committee<br><input type="checkbox"/> Finchley and Golders Green Area Committee<br><input checked="" type="checkbox"/> Hendon Area Committee |
| 2.                           | <b>Members Item brought by:</b>   | Cllr Nagus Narenthira  |
| 3.                           | <b>Proposed organisation or Council department to deliver the proposal:</b>   | ADDISS   |
| 4.                           | <b>What is the total cost of the project?</b>   | £14,153  |
| 5.                           | <b>How much Area Committee funding are you applying for?</b>  | 9,999  |
| PART TWO: ABOUT YOUR PROJECT |   |  |
| 6.                           | <b>What is the project?</b> Please provide a brief overview of the project and what the funding will be used for.   |  |
|                              | <p><b>ADHD in Barnet</b></p> <p>The project will be delivered across Hendon, Burnt Oak, Colindale, Graham Park estate, and the rest of the Hendon area, where there are many disadvantaged and hard to reach families.</p> <p>The Project will initially be delivered in a Children Centre but will progress to two other centres during the year.</p> <ul style="list-style-type: none"> <li>• ADDISS wishes to employ a Parent Support Worker operating within Barnet to engage with parents of children with a range of child conduct and attention problems related to ADHD.</li> <li>• The Parent Support worker will receive training on how to support families of children with ADHD and behaviour management strategies.</li> <li>• We will also train a member of staff at the Children Centre.</li> <li>• We will develop materials and resources for parents, which will be available from Children’s centres and GP’s surgeries.</li> <li>• To promote early support to enable families to understand and meet the needs of their child that will help them to have a fulfilled family life.</li> <li>• To coordinate and deliver a range of learning and training opportunities for parents of children with a range of conduct and attention difficulties</li> <li>• Hold a drop-in support group for parents 3 mornings a week at local children’s centres or relevant venues.</li> <li>• For parents unable to attend our drop-in sessions, we can offer 1 to 1 support via telephone or at our main offices by appointment 1 day a week.</li> <li>• Monthly evening meeting with adults over the age of 18 years, currently the Adult ADHD Clinic in Edgware has over 400 adults using their services for diagnosis and treatment.</li> <li>• We will be introducing and delivering the 1 2 3 Magic behaviour management</li> </ul> |  |

|    |  |
|----|--|
|    | <p>programme to families and Children Centres. 1 2 3 Magic is a licenced programme and ADDISS owns the UK licence to train and deliver this programme. It is a highly successful intervention for parents whose children have behaviours associated with ADHD and ASD. We currently have over 500 practitioners delivering this programme across the UK, using as their preferred parenting programme. It is delivered in 3 – 5 sessions, is easy to understand and results are pretty much immediate.</p> <ul style="list-style-type: none"> <li>• The drop in sessions will be open to parents, carers, young adults with ADHD, parents with ADHD, and anyone wanting information help and support relating to ADHD. From time to time we will bring in guest from other disciplines both to give talks and also to learn from the parents and patients themselves</li> </ul>  |
| 7. | <p><b>Which priority area will the project / initiative address?</b></p> <p><input checked="" type="checkbox"/> Improving community safety</p> <p><input type="checkbox"/> Improving local mental and physical health, physical activity and independence</p> <p><input type="checkbox"/> Supports local people to improve their skills or find employment</p> <p><input type="checkbox"/> Support local businesses</p> <p><input checked="" type="checkbox"/> Improves the local environment</p>  |
| 8. | <p><b>How will it benefit the local area?</b> Please state the area(s) within the constituency (e.g. ward(s)) which will benefit from the project</p> <p>Children with ADHD are known to have poorly regulated impulsive behaviours, which do not improve with age. The Youth Crime Action Plan 2010 Produced by the Home Office identified poorly managed and undiagnosed ADHD was one of the top 5 causes of youth crime.</p> <p>We believe by identifying early and educating parents, by giving them tools to manage behaviours we can:</p> <ul style="list-style-type: none"> <li>• Reduce crime</li> <li>• Reduce Anti-social behaviours</li> <li>• Reduce School exclusions</li> <li>• Create a Calmer home environment</li> <li>• Reduce stigma</li> <li>• Help families too become empowered and remain independent and resilient</li> </ul> <p>Often when a child is diagnosed with ADHD the family needs scaffolding, they feel emotional, stigmatized and very often the child has been excluded from school.</p> <p>Across Hendon there will be three different venues so parents can choose the venue nearest to them, but may attend any of the three venues.</p> |
| 9. | <p><b>Who will it benefit?</b> Please state the main beneficiaries of the project.</p> <p>This programme will benefit the whole family as a child with ADHD has an effect on everyone within the family and the wider family. It will reduce social isolation not just for the child but all family members.</p>   |



|     |  |
|-----|--|
|     | <p>Siblings often suffer from the constant challenges and attention children with ADHD can demand from parents.</p> <p>With the tools and strategies parents will learn, it will help the parent to be more confident and puts the parent back in control.</p> <p>Children will exhibit difficult behaviours from as early as 18 months but diagnosis usually does not happen until around the age of 7. We would welcome parents who suspect their children may have ADHD and would offer the same strategies to support their children. In partnership with children centres we would be able to scaffold and support parents of preschoolers too young for assessment.</p> <p>Children Centres and schools will benefit from training provided by ADDISS</p>  |
| 10. | <p>Please tell us what the outcome of your project or initiative will be. An outcome is what happens as the result of your project or initiative</p>   |
|     | <p>The outcome from this project will be:</p> <ul style="list-style-type: none"> <li>• Enable parents to be more effective in their parenting</li> <li>• Parent education is the frontline treatment for ADHD and it is currently not being provided in Barnet. This project will fill that gap and help parents of newly diagnosed children.</li> <li>• Parents of children who have had a diagnosis for some time will also benefit from a psychoeducation group</li> <li>• Empower parents to manage challenging behaviours more effectively</li> <li>• Improve parent-child interactions, in a calmer stress free environment</li> <li>• Reduce the need to exclude children from school, by teaching them strategies to manage their own behaviours.</li> <li>• Less parents receiving treatment themselves for depression (Our survey showed 50% of parents were taking Anti-Depressants).</li> <li>• Educating parents about ADHD and managing behaviours, may empower them to become befrienders and volunteer to support other families and the wider community.</li> <li>• Preschool intervention may reduce the need for referral to CAMHS</li> <li>• Children centres in the Hendon area will be better informed and trained to support the families more effectively</li> <li>• Free training will be offered to local family practitioners to become 1 2 3 magic licenced parenting practitioners</li> </ul> |
| 11. | <p>How many people do you predict will benefit from this project or initiative? Please state how you have arrived at this number</p>   |
|     | <p>We predict over 100 families, however as ADHD can affect the whole family it could positively change the outcomes of up to 500 people, if we include both parents and</p>   |

|     |  |
|-----|--|
|     | <p>possible siblings and grandparents.</p> <p>We also predict that a large number of teachers and schools would benefit from this project.</p> <p>Woodcroft School has been using our programme very successfully for around three years now and Rosh Pinoh have just been trained by us to implement an ADHD specific behaviour policy across their whole school.</p> <p>In time we would hope to share our knowledge with Children centres across the Borough so that eventually each children centre will be trained and able to support families affected by ADHD.</p>   |
| 12. | <p><b>What evidence of need is there for this project?</b> Please provide any supporting evidence of need, such as local statistics or information from a needs assessment.</p> <p>The evidence for this project are:</p> <ul style="list-style-type: none"> <li>• There is no other Charity or Organisation in the area delivering this specialist service.</li> <li>• When we recently held a few meetings and talks we were overwhelmed with phone calls and e-mails, from families wanting to know when we were going to hold more meetings.</li> <li>• The last Adult meeting at Hendon Town Hall, we had 30 adults attending.</li> <li>• We recently facilitated a talk on ADHD and relationships and we had 80 people attending.</li> <li>• We received many phone calls from local schools, health visitors, children’s centres and Social Workers asking for advice for parents.</li> <li>• We have met with the Family Nurse service at the Graham Park Medical Centre who are desperate for this kind of project and who would be making referrals to the project</li> </ul> <p>Statistically there are over 6000 up to 7% of young people in Barnet who would meet the diagnostic criteria for ADHD. We cant reach all of them but we can make a start to help those most critically in need of support.</p> |
| 13. | <p><b>Please demonstrate below how local people have been involved in developing this proposal</b></p>   |
|     | <p>We have spoken to parents, clinicians, teachers, health visitors and local Councillors some of whom have attended our workshops. They feel this is fantastic project which is needed by families in this area.</p> <p>We have also talked to Barnfield childrens centre manager who would like to be involved and is very enthusiastic about supporting this project..</p> <p>We have spoken at length to parents who are so desperate for such a project.</p>  |

|                                     |   |          |                                  |              |       |                                |       |               |      |          |      |        |      |           |       |               |               |
|-------------------------------------|---|----------|----------------------------------|--------------|-------|--------------------------------|-------|---------------|------|----------|------|--------|------|-----------|-------|---------------|---------------|
|                                     |   |          |                                  |              |       |                                |       |               |      |          |      |        |      |           |       |               |               |
| <b>14.</b>                          | <b>How will the project or initiative be promoted to local residents?</b>   |          |                                  |              |       |                                |       |               |      |          |      |        |      |           |       |               |               |
|                                     | <p>The project will be promoted initially through:</p> <ul style="list-style-type: none"> <li>• Information flyers distributed to GP's, CAMHS, Children's Centres, Health Visitors and Schools.</li> <li>• Barnet Community Network</li> <li>• ADHD tends to presents its greatest challenges in the school environment, schools will be able to identify parents and refer as necessary.</li> <li>• It will also be promoted through our website, social media and parents who use the service.</li> <li>• But the need is so great we know word of mouth would be enough.</li> </ul>  |          |                                  |              |       |                                |       |               |      |          |      |        |      |           |       |               |               |
| <b>PART THREE: PROJECT DELIVERY</b> |   |          |                                  |              |       |                                |       |               |      |          |      |        |      |           |       |               |               |
| <b>15.</b>                          | <b>What are the project timelines?</b>  |          |                                  |              |       |                                |       |               |      |          |      |        |      |           |       |               |               |
|                                     | <p>On confirmation of the grant the post will be advertised immediately. The project can be up and running fully within 6 weeks of approval.</p> <p>ADDISS will continue to source funds and negotiate contracts to ensure the project becomes sustainable.</p>   |          |                                  |              |       |                                |       |               |      |          |      |        |      |           |       |               |               |
| <b>16.</b>                          | <b>Please provide a breakdown of how the project intends to spend the Area Committee funding?</b>   |          |                                  |              |       |                                |       |               |      |          |      |        |      |           |       |               |               |
|                                     | <p>We hope the funding will be available across the three areas to enable us to employ a full time worker.</p> <p>The full project cost is as follows</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Salary :</td> <td style="text-align: right;">£32,000 includin8 pension and NI</td> </tr> <tr> <td>Supervision:</td> <td style="text-align: right;">£5000</td> </tr> <tr> <td>Materials Books and resources;</td> <td style="text-align: right;">£1000</td> </tr> <tr> <td>Mobile phone:</td> <td style="text-align: right;">£360</td> </tr> <tr> <td>Deskpace</td> <td style="text-align: right;">£600</td> </tr> <tr> <td>Travel</td> <td style="text-align: right;">£500</td> </tr> <tr> <td>Training:</td> <td style="text-align: right;">£2000</td> </tr> <tr> <td><b>Total:</b></td> <td style="text-align: right;"><b>£42460</b></td> </tr> </table> | Salary : | £32,000 includin8 pension and NI | Supervision: | £5000 | Materials Books and resources; | £1000 | Mobile phone: | £360 | Deskpace | £600 | Travel | £500 | Training: | £2000 | <b>Total:</b> | <b>£42460</b> |
| Salary :                            | £32,000 includin8 pension and NI  |          |                                  |              |       |                                |       |               |      |          |      |        |      |           |       |               |               |
| Supervision:                        | £5000   |          |                                  |              |       |                                |       |               |      |          |      |        |      |           |       |               |               |
| Materials Books and resources;      | £1000   |          |                                  |              |       |                                |       |               |      |          |      |        |      |           |       |               |               |
| Mobile phone:                       | £360  |          |                                  |              |       |                                |       |               |      |          |      |        |      |           |       |               |               |
| Deskpace                            | £600  |          |                                  |              |       |                                |       |               |      |          |      |        |      |           |       |               |               |
| Travel                              | £500  |          |                                  |              |       |                                |       |               |      |          |      |        |      |           |       |               |               |
| Training:                           | £2000   |          |                                  |              |       |                                |       |               |      |          |      |        |      |           |       |               |               |
| <b>Total:</b>                       | <b>£42460</b>   |          |                                  |              |       |                                |       |               |      |          |      |        |      |           |       |               |               |



|             |   |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |
|-------------|---|---------|---------|-------|---------|---------|-------|---------|---------|-------|---------|---------|-------|---------|---------|-------|---------|---------|-------|---------|---------|-------|---------|---------|-------|---------|---------|-------|---------|---------|-------|---------|---------|-------|---------|---------|-------|---------|---------|-------|---------|---------|-------|
|             | <p>correct procedures. We are also aware some parents may have conditions themselves; Mental Health problems, depression, misuse of drugs and alcohol. Other members of the family may be involved with drugs or other criminal activities.</p> <p>All staff will be trained up to date in safeguarding and DBS enhanced checked.</p>   |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |
| <b>22.</b>  | <b>Are there any equality issues related to this project?</b>   |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |
|             | <p>There are no equality issues related to this project, as an organisation we promote equal opportunities and diversity and are always mindful of peoples differences. We will explore ways to support families where English is not the first language and will seek the advice of local ethnic minority organisations who may have a similar remit.</p>  |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |
| <b>23.</b>  | <p>In the past 12 months have you sought or are you seeking funding from anywhere else, including another Council department, for this project?</p> <p><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>  |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |
| <b>23.1</b> | <b>If yes, please state where funding has been sought from</b>  |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |
|             | <table border="1"> <tr> <td>Funder:</td> <td>Amount:</td> <td>Date:</td> </tr> <tr> <td>Funder:</td> <td>Amount:</td> <td>Date:</td> </tr> <tr> <td>Funder:</td> <td>Amount:</td> <td>Date:</td> </tr> <tr> <td>Funder:</td> <td>Amount:</td> <td>Date:</td> </tr> <tr> <td>Funder:</td> <td>Amount:</td> <td>Date:</td> </tr> <tr> <td>Funder:</td> <td>Amount:</td> <td>Date:</td> </tr> <tr> <td>Funder:</td> <td>Amount:</td> <td>Date:</td> </tr> <tr> <td>Funder:</td> <td>Amount:</td> <td>Date:</td> </tr> <tr> <td>Funder:</td> <td>Amount:</td> <td>Date:</td> </tr> <tr> <td>Funder:</td> <td>Amount:</td> <td>Date:</td> </tr> <tr> <td>Funder:</td> <td>Amount:</td> <td>Date:</td> </tr> <tr> <td>Funder:</td> <td>Amount:</td> <td>Date:</td> </tr> <tr> <td>Funder:</td> <td>Amount:</td> <td>Date:</td> </tr> <tr> <td>Funder:</td> <td>Amount:</td> <td>Date:</td> </tr> </table> | Funder: | Amount: | Date: | Funder: | Amount: | Date: | Funder: | Amount: | Date: | Funder: | Amount: | Date: | Funder: | Amount: | Date: | Funder: | Amount: | Date: | Funder: | Amount: | Date: | Funder: | Amount: | Date: | Funder: | Amount: | Date: | Funder: | Amount: | Date: | Funder: | Amount: | Date: | Funder: | Amount: | Date: | Funder: | Amount: | Date: | Funder: | Amount: | Date: |
| Funder:     | Amount:   | Date:   |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |
| Funder:     | Amount:   | Date:   |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |
| Funder:     | Amount:   | Date:   |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |
| Funder:     | Amount:   | Date:   |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |
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| Funder:     | Amount:   | Date:   |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |
| Funder:     | Amount:   | Date:   |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |
| Funder:     | Amount:   | Date:   |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |
| Funder:     | Amount:   | Date:   |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |
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| Funder:     | Amount:   | Date:   |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |
| Funder:     | Amount:   | Date:   |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |
| Funder:     | Amount:   | Date:   |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |
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| <b>24.</b>  | <b>Date</b>   |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |

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|   | <p><b>Hendon Area Committee</b></p> <p><b>26 October 2016</b></p>  |
| <p style="text-align: center;"><b>Title</b></p>                   | <p><b>Hendon Area Committee Work Programme</b></p>   |
| <p style="text-align: center;"><b>Report of</b></p>               | <p>Commissioning Director - Environment</p>  |
| <p style="text-align: center;"><b>Wards</b></p>                   | <p>All</p>   |
| <p style="text-align: center;"><b>Status</b></p>                  | <p>Public</p>  |
| <p style="text-align: center;"><b>Urgent</b></p>                  | <p>No</p>  |
| <p style="text-align: center;"><b>Key</b></p>                     | <p>No</p>  |
| <p style="text-align: center;"><b>Enclosures</b></p>              | <p>Appendix A - Committee Work Programme – 2016/17</p>   |
| <p style="text-align: center;"><b>Officer Contact Details</b></p> | <p>Sheri Odoffin – 0208 359 3104<br/> <a href="mailto:Sheri.odoffin@barnet.gov.uk">Sheri.odoffin@barnet.gov.uk</a></p> |

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| <p><b>Summary</b></p>   |
| <p>The Committee is requested to consider and comment on the items included in the 2016/17 work programme</p> |

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| <p><b>Recommendations</b></p>   |
| <p>1. That the Committee consider and comment on the items included in the 2016/17 work programme</p> |

## **1. WHY THIS REPORT IS NEEDED**

- 1.1 The Hendon Area Committee Work Programme 2016/17 indicates forthcoming items of business.
- 1.2 The work programme of this Committee is intended to be a responsive tool, which will be updated on a rolling basis following each meeting, for the inclusion of areas which may arise through the course of the year.
- 1.3 The Committee is empowered to agree its priorities and determine its own schedule of work within the programme.

## **2. REASONS FOR RECOMMENDATIONS**

- 2.1 There are no specific recommendations in the report. The Committee is empowered to agree its priorities and determine its own schedule of work within the programme.

## **3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED**

- 3.1 N/A

## **4. POST DECISION IMPLEMENTATION**

- 4.1 Any alterations made by the Committee to its Work Programme will be published on the Council's website.

## **5. IMPLICATIONS OF DECISION**

### **5.1 Corporate Priorities and Performance**

- 5.1.1 The Committee Work Programme is in accordance with the Council's strategic objectives and priorities as stated in the Corporate Plan 2015-20.

### **5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)**

- 5.2.1 None in the context of this report.

### **5.3 Legal and Constitutional References**

- 5.3.1 The Terms of Reference of the Committee is included in the Constitution, Responsibility for Functions, Annex A.

### **5.4 Risk Management**

- 5.4.1 None in the context of this report.

### **5.5 Equalities and Diversity**



5.5.1 None in the context of this report.

5.6 **Consultation and Engagement**

5.6.1 None in the context of this report.

6. **BACKGROUND PAPERS**

6.1 None.

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**London Borough of Barnet**

**October 2016 – March 2017**

Contact: Sheri Odoffin [sheri.odoffin@barnet.gov.uk](mailto:sheri.odoffin@barnet.gov.uk) 020 8359 3104

| Title of Report  | Overview of decision   | Report Of ( <i>officer</i> )       | Issue Type (Non key/Key/Urgent) |
|--|--|------------------------------------|---------------------------------|
| <b>January 2017</b>  |  |                                    |                                 |
| <b>Southbourne Avenue - Edgware</b> - Footway Parking - Review and Consultation  | The four additional bays at the south-western end of the roads will be implemented in July 2016.                             | Commissioning Director Environment | <b>Non-key</b>                  |
| <b>Mowbray Road – Extension Edgware CPZ (J)</b><br><br>Review of the CPZ following a petition highlighting commuter-related parking issues along residential roads.                        | Approval to extend the CPZ using LIP funding to include the section of Mowbray Road south of Watford Way (A41).              | Commissioning Director Environment | <b>Non-key</b>                  |
| <b>Pursely Road/Devonshire Road Traffic Scheme</b><br><br>Proposal for additional surveys and modelling following Member request for a review of road safety, speeding and traffic issues. | Defer decision pending consideration of options by Ward Councillors and officers   | Commissioning Director Environment | <b>Non-key</b>                  |
| <b>Mathilda Marks (Hale Lane), Bunns Lane - Zebra crossings</b>  | Design of Bunns Lane and Hale Lane crossings and approval of plans by Ward Councillors prior to implementation in September. | Commissioning Director Environment | <b>Non-key</b>                  |

| Title of Report   | Overview of decision  | Report Of ( <i>officer</i> )       | Issue Type (Non key/Key/Urgent) |
|---|---|------------------------------------|---------------------------------|
| <b>West Hendon Highway Issues</b>   | Implementation in Sept 2016<br><br>Issues highlighted in West Hendon to be responded to by considering road layout changes in Cool Oak junction, Kingsbury Road junction and gyratory signage as part of the proposed regeneration work in the area.  | Commissioning Director Environment | <b>Non-key</b>                  |
| <b>Watford Way/Apex Corner Parking</b><br><br>Report back on CPZ and feasibility study consultation | Undertake an informal consultation with residents and businesses regarding a CPZ and likely permit take-up - estimated at £4k from LIP funding. Report back results to Committee.   | Commissioning Director Environment | <b>Non-key</b>                  |
| <b>Arundel Gardens – Footway Parking</b>  | The report on the outcome of the Review of Footway Parking went July Environment Committee and was deferred pending further discussion with Members.  | Commissioning Director Environment | <b>Non-key</b>                  |
| <b>Broadfield Avenue (Lower End) - Traffic and Parking Review</b>                                   | Outcome of the Traffic and Parking Review on Broadfields Avenue, South of the A41 Edgware Road.<br><br>The item was deferred from the 21 October 2015 Committee meeting to a future meeting of the Committee to allow for consultation through Ward Members and residents.<br><br>Cllr Gordon to report back on the consultation in September | Commissioning Director Environment | <b>Non-key</b>                  |

| Title of Report  | Overview of decision   | Report Of ( <i>officer</i> )       | Issue Type (Non key/Key/Urgent) |
|--|--|------------------------------------|---------------------------------|
| <b>Abercorn Road, Traffic Management Scheme –</b><br>Instruction from Environment Committee from referral. | Deferred until by Environment Committee until further consideration by Members following referral from Hendon Area Committee | Commissioning Director Environment | <b>Non-key</b>                  |
| <b>March 2017</b>  |  |                                    |                                 |
| <b>Devonshire Road – Additional request for Traffic Calming</b>  | Monitor the effectiveness of recent traffic measures and report back findings to committee in 6 months.                      | Commissioning Director Environment | <b>Non-Key</b>                  |